



## Office of the Inspector General (OIG)

### FY 2016 Budget Request At A Glance

FY 2015 Enacted:	\$88.6 million (474 positions; 30 attorneys; 139 agents)
Current Services Adjustments:	+\$1.6 million
Program Changes:	+\$3.6 million
FY 2016 Budget Request:	\$93.7 million (474 positions; 30 attorneys; 139 agents)
Change From FY 2015 Enacted:	+\$5.1 million (+5.8%)

#### Mission:

The mission of the OIG is to investigate allegations of fraud, waste, abuse, and misconduct by Department employees, contractors, and grantees, and to promote economy and efficiency in Department operations. The OIG is an independent entity within the Department that reports to both the Attorney General and Congress on issues that affect the Department's personnel or operations.

#### Organization:

The OIG consists of the Inspector General, the Deputy Inspector General, the Office of the General Counsel, and five divisions each headed by an Assistant Inspector General. The five OIG divisions are: the Audit Division, the Investigations Division, the Evaluation and Inspections Division, the Oversight and Review Division, and the Management and Planning Division. The OIG operates Audit and Investigations field offices in 15 cities throughout the Nation.

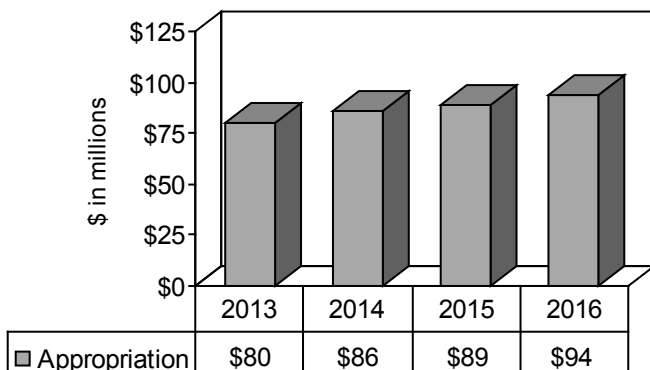
#### Resources:

The FY 2016 budget request for OIG totals \$93.7 million, which is a 5.8% increase over the FY 2015 Enacted.

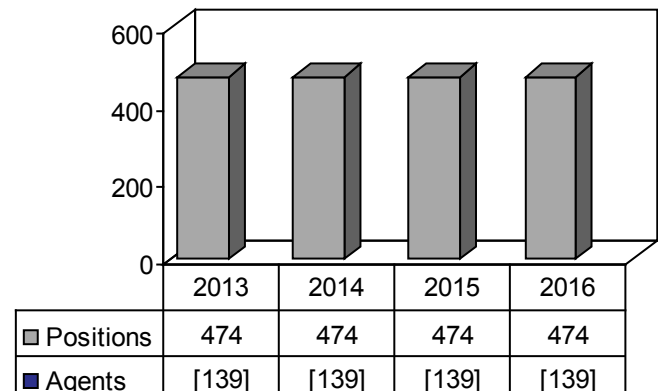
#### Personnel:

The OIG's direct positions for FY 2016 total 474 positions and are the same as FY 2015 Enacted.

**Funding (FY 2013 - 2016)**



**Personnel (FY 2013 - 2016)**



## **FY 2016 Strategy:**

The OIG is committed to assuring the Attorney General, Congress and the taxpayers that the substantial funding provided to support the Department and its infrastructure investments are used efficiently, effectively, and for their intended purposes.

The OIG has jurisdiction over all complaints of misconduct against Department employees in the Federal Bureau of Investigation; Drug Enforcement Administration; Federal Bureau of Prisons; U.S. Marshals Service; Bureau of Alcohol, Tobacco, Firearms and Explosives; U.S. Attorneys' Offices; Office of Justice Programs; and other Offices, Boards and Divisions.

In FY 2016, the OIG will continue to investigate alleged violations of criminal and civil law, regulations, and ethical standards arising from the conduct of Department employees in their numerous and diverse activities. The OIG will also audit and inspect Department programs and assist management in promoting integrity, economy, efficiency, and efficacy. The OIG also plans to fully meet its responsibilities to oversee the Department's critical counterterrorism, information technology, cybercrime, detention, incarceration, law enforcement, and grant-related activities.

## **FY 2016 Program Changes:**

**Contract Oversight:** \$3.0 million and 0 positions

The program increase will allow OIG to audit higher risk contract expenditures, investigate allegations of waste and fraud for possible criminal or civil violations, evaluate the Department's development and implementation of prudent procurement policies and procedures, assess compliance with Department procurement policies and the Federal Acquisition Regulations, and review the Department's suspension and debarment activities. There are no current services for this initiative.

**Council of the Inspectors General on Integrity and Efficiency:** \$580,000 and 0 positions

This funding will support the coordinated government-wide activities that identify and review areas of weakness and vulnerability in federal programs and operations with respect to fraud, waste, and abuse. The current services for this initiative are 0 positions and \$468,000.

**Office of the Inspector General**

(Dollars in Thousands)

	Office of the Inspector General		
	Pos	FTE	Amount
<b>2014 Appropriation</b>	<b>474</b>	<b>393</b>	<b>86,400</b>
<b>2015 Enacted</b>	<b>474</b>	<b>419</b>	<b>88,577</b>
<b>2016 Request</b>	<b>474</b>	<b>434</b>	<b>93,709</b>
<b>Change 2016 from 2015 Enacted</b>	<b>0</b>	<b>15</b>	<b>5,132</b>
<b>Technical Adjustments</b>			
<b>Total Technical Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Base Adjustments</b>			
Pay & Benefits	0	0	1,444
Domestic Rent & Facilities	0	0	-32
Other Adjustments	0	0	170
<b>Total Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>1,582</b>
<b>2016 Current Services</b>	<b>474</b>	<b>419</b>	<b>90,159</b>
<b>Program Changes</b>			
<b>Increases:</b>			
Contract Oversight	[15]	15	2,970
Council of the Inspectors General on Integrity and Efficiency	0	0	580
<b>Subtotal, Program Increases</b>	<b>[15]</b>	<b>15</b>	<b>3,550</b>
<b>Decreases:</b>			
<b>Subtotal, Program Decreases</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program Changes</b>	<b>[15]</b>	<b>15</b>	<b>3,550</b>
<b>2016 Request</b>	<b>474</b>	<b>434</b>	<b>93,709</b>

**Office of the Inspector General**  
(Dollars in Thousands)

Comparison by activity and program	2015 Enacted			2016 Current Services		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
OIG Audits, Inspections, Investigations, and Reviews	474	419	88,577	474	419	90,159
<b>Total</b>	474	419	88,577	474	419	90,159
Reimbursable FTE	0	21	0	0	21	0
<b>Grand Total</b>	474	440	88,577	474	440	90,159

Comparison by activity and program	2016 Total Program Changes			2016 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
OIG Audits, Inspections, Investigations, and Reviews	[15]	15	3,550	474	434	93,709
<b>Total</b>	[15]	15	3,550	474	434	93,709
Reimbursable FTE	0	0	0	0	21	0
<b>Grand Total</b>	[15]	15	3,550	474	455	93,709