

U.S. Department of Justice
2016 Request Compared with 2015 Enacted and 2014 Obligations
(Dollars in Thousands)

| Appropriation | FY 2014 Actuals ^{1/} | | | FY 2015 Enacted | | FY 2016 Request | | Change from 2015 to 2016 | |
|--|-------------------------------|--------------|-------------------|-----------------|-------------------|-----------------|-------------------|--------------------------|------------------|
| | Direct FTE | Reimb FTE | OBLIGATION AMOUNT | Est. FTE | BA AMOUNT | Est. FTE | BA AMOUNT | Est. FTE | AMOUNT |
| General Administration Salaries & Expenses | 453 | 72 | \$104,942 | 552 | \$111,500 | 565 | 119,437 | 13 | \$7,937 |
| Justice Information Sharing Technology | 34 | 0 | 33,867 | 45 | 25,842 | 45 | 37,440 | 0 | 11,598 |
| Detention Trustee | 0 | 0 | 47 | 0 | -23,000 | 0 | 0 | 0 | 23,000 |
| Law Enforcement Wireless Communications | 0 | 0 | 6,711 | 0 | -2,000 | 0 | 0 | 0 | 2,000 |
| Administrative Review & Appeals | 1,326 | 0 | 320,836 | 1,478 | 351,072 | 1,772 | 488,381 | 294 | 137,309 |
| Executive Office for Immigration Review | 1,313 | 0 | 318,014 | 1,460 | 343,154 | 1,739 | 477,873 | 279 | 134,719 |
| Transfer from Immigration Fees Account | 0 | 0 | 0 | 0 | 4,000 | 0 | 4,000 | 0 | 0 |
| Office of Pardon Attorney | 13 | 0 | 2,822 | 18 | 3,918 | 33 | 6,508 | 15 | 2,590 |
| Office of the Inspector General | 393 | 21 | 86,310 | 440 | 88,577 | 455 | 93,709 | 15 | 5,132 |
| Working Capital Fund | 542 | 0 | 0 | 599 | -99,000 | 599 | -55,000 | 0 | 44,000 |
| U.S. Parole Commission | 63 | 0 | 12,411 | 70 | 13,308 | 75 | 13,547 | 5 | 239 |
| National Security Division | 334 | 0 | 93,138 | 345 | 93,000 | 359 | 96,596 | 14 | 3,596 |
| General Legal Activities | 3,428 | 525 | 865,375 | 4,283 | 875,000 | 4,632 | 1,037,386 | 349 | 162,386 |
| Office of the Solicitor General | 47 | 0 | 11,024 | 56 | 11,678 | 56 | 11,885 | 0 | 207 |
| Tax Division | 465 | 0 | 103,474 | 534 | 106,674 | 534 | 113,078 | 0 | 6,404 |
| Criminal Division | 620 | 276 | 173,988 | 971 | 178,042 | 1,194 | 242,476 | 223 | 64,434 |
| Civil Division | 1,124 | 137 | 284,614 | 1,350 | 291,454 | 1,377 | 326,009 | 27 | 34,555 |
| Environment & Natural Resources Division | 510 | 84 | 110,090 | 641 | 110,077 | 644 | 127,497 | 3 | 17,420 |
| Office of Legal Counsel | 25 | 0 | 6,695 | 27 | 7,836 | 27 | 7,989 | 0 | 153 |
| Civil Rights Division | 573 | 28 | 143,759 | 635 | 147,239 | 726 | 175,015 | 91 | 27,776 |
| INTERPOL Washington | 64 | 0 | 31,731 | 69 | 32,000 | 74 | 33,437 | 5 | 1,437 |
| Rescissions - GLA | 0 | 0 | 0 | 0 | -10,000 | 0 | 0 | 0 | 10,000 |
| Vaccine Injury Compensation Trust Fund | [41] | [41] | [7,833] | [41] | [7,833] | [41] | [9,358] | [3] | [1,525] |
| Antitrust Division | 598 | 0 | 155,746 | 654 | 162,246 | 654 | 164,977 | 0 | 2,731 |
| Rescissions - ATR | 0 | 0 | 0 | 0 | -6,000 | 0 | 0 | 0 | 6,000 |
| U.S. Attorneys | 9,142 | 1,518 | 1,925,954 | 11,327 | 1,960,000 | 11,440 | 2,032,216 | 113 | 72,216 |
| Rescissions - USA | 0 | 0 | 0 | 0 | -9,000 | 0 | 0 | 0 | 9,000 |
| U.S. Trustees | 1,130 | 0 | 223,040 | 1,174 | 225,908 | 1,184 | 228,107 | 10 | 2,199 |
| Foreign Claims Settlement Commission | 7 | 0 | 2,043 | 8 | 2,326 | 8 | 2,374 | 0 | 48 |
| U.S. Marshals Service | 4,943 | 356 | 2,634,468 | 5,545 | 1,512,107 | 5,547 | 2,630,495 | 2 | 1,118,388 |
| U.S. Marshals Service S&E | 4,924 | 356 | 1,199,579 | 5,528 | 1,195,000 | 5,530 | 1,230,581 | 2 | 35,581 |
| U.S. Marshals Service Construction | 0 | 0 | 9,768 | 0 | 9,800 | 0 | 15,000 | 0 | 5,200 |
| Federal Prisoner Detention | 19 | 0 | 1,425,121 | 17 | 495,307 | 17 | 1,454,414 | 0 | 959,107 |
| Rescissions - USMS FPD | 0 | 0 | 0 | 0 | -188,000 | 0 | -69,500 | 0 | 118,500 |
| Allocated from AFF | 0 | 0 | 0 | 0 | [1,100,000] | 0 | 0 | 0 | [-1,100,000] |
| Community Relations Service | 45 | 0 | 11,843 | 49 | 12,250 | 58 | 14,446 | 9 | 2,196 |
| Assets Forfeiture Fund | 0 | 0 | 20,376 | 0 | 20,514 | 0 | 20,514 | 0 | 0 |
| Interagency Crime & Drug Enforcement | 20 | 0 | 513,184 | 22 | 507,194 | 22 | 519,301 | 0 | 12,107 |
| Interagency Crime & Drug Enforcement S&E | [2,987] | 0 | 513,184 | [2,998] | 507,194 | [2,917] | 519,301 | [-81] | 12,107 |
| Interagency Crime & Drug Enforcement FTE | 20 | 0 | 0 | 22 | 0 | 22 | 0 | 0 | 0 |
| Federal Bureau of Investigation | 31,426 | 2,960 | 8,297,791 | 36,371 | 8,436,569 | 36,420 | 8,363,607 | 49 | -72,962 |
| FBI Salaries and Expenses | 31,426 | 2,960 | 8,178,005 | 36,371 | 8,326,569 | 36,420 | 8,414,625 | 49 | 88,056 |
| Rescission - CJIS | 0 | 0 | 0 | 0 | 0 | 0 | -120,000 | 0 | -120,000 |
| FBI Construction | 0 | 0 | 119,786 | 0 | 110,000 | 0 | 68,982 | 0 | -41,018 |
| Drug Enforcement Administration | 6,736 | 1,212 | 2,113,104 | 7,866 | 2,033,320 | 7,864 | 2,091,609 | -2 | 58,289 |
| Bureau of Alcohol, Tobacco, Firearms, and Explosives | 4,658 | 51 | 1,188,332 | 4,932 | 1,197,800 | 5,158 | 1,261,158 | 226 | 63,358 |
| ATF Salaries & Expenses | 4,658 | 51 | 1,188,332 | 4,932 | 1,201,000 | 5,158 | 1,261,158 | 226 | 60,158 |
| Rescission - ATF | 0 | 0 | 0 | 0 | -3,200 | 0 | 0 | 0 | 3,200 |
| ATF Construction | 0 | 0 | 361 | 0 | 0 | 0 | 0 | 0 | 0 |
| Federal Prison System | 36,589 | 0 | 6,732,627 | 37,281 | 6,921,000 | 38,036 | 7,344,722 | 755 | 423,722 |
| FPS Salaries & Expenses | 36,500 | 0 | 6,641,199 | 37,172 | 6,815,000 | 37,927 | 7,204,158 | 755 | 389,158 |
| FPS Buildings & Facilities | 89 | 0 | 91,428 | 109 | 106,000 | 109 | 140,564 | 0 | 34,564 |
| Federal Prison Industries | 0 | 999 | 0 | 1,147 | 2,700 | 1,147 | 2,700 | 0 | 0 |
| Commissary Fund | 0 | 681 | 0 | 749 | [5,183] | 749 | 0 | 0 | [-5,183] |
| SUBTOTAL, Discretionary w/o State and Local | 101,867 | 8,395 | 25,342,145 | 114,937 | 24,413,233 | 116,789 | 26,507,722 | 1,852 | 2,094,489 |

^{1/} FY 2014 excludes 95 reimbursable FTE for the Justice Prisoner and Alien Transportation System (JPATS). Also excludes 102 FTE in FY 2015 and 107 FTE in FY 2016.

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| Appropriation | FY 2014 Actuals ^{1/} | | | FY 2015 Enacted | | FY 2016 Request | | Change from 2015 to 2016 | |
|--|-------------------------------|--------------|-------------------|-----------------|-------------------|-----------------|--------------------|--------------------------|-------------------|
| | Direct FTE | Reimb FTE | AMOUNT | Est. FTE | AMOUNT | Est. FTE | AMOUNT | Est. FTE | AMOUNT |
| Discretionary Grant Programs | 762 | 0 | 2,036,440 | 887 | 2,119,300 | 923 | 2,411,880 | 36 | 292,580 |
| Office of Justice Program | 601 | 0 | 1,419,236 | 699 | 1,537,300 | 729 | 1,649,900 | 30 | 112,600 |
| Research, Evaluation and Statistics | 0 | 0 | 136,493 | 0 | 111,000 | 0 | 151,900 | 0 | 40,900 |
| Juvenile Justice Programs | 0 | 0 | 229,298 | 0 | 251,500 | 0 | 339,400 | 0 | 87,900 |
| State and Local Law Enforcement Assistance | 0 | 0 | 1,042,921 | 0 | 1,241,000 | 0 | 1,142,300 | 0 | -98,700 |
| Public Safety Officer's Benefits | 0 | 0 | 10,524 | 0 | 16,300 | 0 | 16,300 | 0 | 0 |
| OJP - Salaries and Expenses | 601 | 0 | [191,018] | 699 | [194,227] | 729 | [213,417] | 30 | [19,190] |
| Rescissions - OJP | 0 | 0 | 0 | 0 | -82,500 | 0 | 0 | 0 | 82,500 |
| Community Policing Total | 107 | 0 | 199,107 | 118 | 168,000 | 118 | 293,500 | 0 | 125,500 |
| Community Policing | 0 | 0 | 199,107 | 0 | 208,000 | 0 | 303,500 | 0 | 95,500 |
| Rescission - COPS | 0 | 0 | 0 | 0 | -40,000 | 0 | -10,000 | 0 | 30,000 |
| COPS (Salaries and Expenses) | 107 | 0 | [29,203] | 118 | [37,374] | 118 | [37,774] | 0 | [400] |
| Office on Violence Against Women - Total | 54 | 0 | 418,097 | 70 | 414,000 | 76 | 468,480 | 6 | 54,480 |
| Office on Violence Against Women | 0 | 0 | 418,097 | 0 | 430,000 | 0 | 473,500 | 0 | 43,500 |
| Rescissions - OVW | 0 | 0 | 0 | 0 | -16,000 | 0 | -5,020 | 0 | 10,980 |
| OVW (Salaries and Expenses) | 54 | 0 | [17,801] | 70 | [18,959] | 76 | [19,912] | 6 | [953] |
| SUBTOTAL, Discretionary Budget Authority | 102,629 | 8,395 | 27,378,585 | 115,824 | 26,532,533 | 117,712 | 28,919,602 | 1,888 | 2,387,069 |
| Antitrust Pre-Merger Filing Fee | 0 | 0 | -103,000 | 0 | -104,500 | 0 | -103,500 | 0 | 1,000 |
| U.S. Trustees Fees and Interest on U.S. Securities | 0 | 0 | -181,063 | 0 | -200,658 | 0 | -162,400 | 0 | 38,258 |
| SUBTOTAL, Fees Collections | 0 | 0 | -284,063 | 0 | -305,158 | 0 | -265,900 | 0 | 39,258 |
| SUBTOTAL Discretionary w/ Fees | 102,629 | 8,395 | 27,094,522 | 115,824 | 26,227,375 | 117,712 | 28,653,702 | 1,888 | 2,426,327 |
| Crime Victim Fund Credit | 0 | 0 | 0 | 0 | -9,692,000 | 0 | -13,481,000 | 0 | -3,789,000 |
| Sequester Cut | 0 | 0 | 0 | 0 | [-824,000] | 0 | 0 | 0 | [-824,000] |
| Asset Forfeiture Fund Rescissions | 0 | 0 | 0 | 0 | -193,000 | 0 | -304,000 | 0 | -111,000 |
| Asset Forfeiture Fund Rescissions - Permanently Cancelled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBTOTAL, Discretionary Credits | 0 | 0 | 0 | 0 | -9,885,000 | 0 | -13,785,000 | 0 | -3,900,000 |
| SUBTOTAL, DOJ Direct Discretionary Budget Authority | 102,629 | 8,395 | 27,094,522 | 115,824 | 16,342,375 | 117,712 | 14,868,702 | 1,888 | -1,473,673 |
| Fees and Expenses of Witnesses | 0 | 0 | 254,771 | 0 | 270,000 | 0 | 270,000 | 0 | 0 |
| Sequester Cut | 0 | 0 | 0 | 0 | -19,710 | 0 | 0 | 0 | 19,710 |
| Independent Counsel | 0 | 0 | 0 | 0 | 500 | 0 | 500 | 0 | 0 |
| Radiation Exposure Compensation Trust Fund | 0 | 0 | 88,061 | 0 | 82,000 | 0 | 75,000 | 0 | -7,000 |
| Public Safety Officer's Death Benefits - Mandatory | 0 | 0 | 76,760 | 0 | 71,000 | 0 | 100,000 | 0 | 29,000 |
| Sequester Cut | 0 | 0 | 0 | 0 | -292 | 0 | 0 | 0 | 292 |
| Assets Forfeiture Fund (Permanent Budget Authority) | 20 | 0 | 3,095,848 | 28 | 2,805,118 | 28 | 1,592,534 | 0 | -1,212,584 |
| Sequester Cut | 0 | 0 | 0 | 0 | -105,345 | 0 | 0 | 0 | 105,345 |
| Antitrust Pre-Merger Filing Fee Collections | 0 | 0 | 103,000 | 0 | 104,500 | 0 | 103,500 | 0 | -1,000 |
| U.S. Trustees Fees Collections | 0 | 0 | 181,063 | 0 | 200,658 | 0 | 162,400 | 0 | -38,258 |
| Criminal Justice Information Services (FBI) | [1,257] | 0 | 0 | [1,257] | 433,000 | [1,257] | 433,000 | 0 | 0 |
| DEA-Diversion Control Fee | 1,256 | 0 | 336,329 | 1,454 | 366,680 | 1,454 | 371,514 | 0 | 4,834 |
| Sequester Cut | 0 | 0 | 0 | 0 | -26,855 | 0 | 0 | 0 | 26,855 |
| 9/11 Victim Compensation Fund | 0 | 0 | 51,593 | 0 | 395,800 | 0 | 399,776 | 0 | 3,976 |
| Sequester Cut | 0 | 0 | 0 | 0 | -28,893 | 0 | 0 | 0 | 28,893 |
| Crime Victims Fund | 0 | 0 | 694,192 | 0 | 2,361,000 | 0 | 1,000,000 | 0 | -1,361,000 |
| SUBTOTAL, Mandatory and Other Account Totals | 1,276 | 0 | 4,881,617 | 1,482 | 6,909,161 | 1,482 | 4,508,224 | 0 | -2,400,937 |
| TOTAL BA, Discr & Mandatory, DOJ | 103,905 | 8,395 | 31,976,139 | 117,306 | 23,251,536 | 119,194 | 19,376,926 | 1,888 | -3,874,610 |
| HCFAC Mandatory Reimbursements | 0 | [N/A] | 57,756 | [N/A] | 58,094 | [N/A] | 63,464 | 0 | 5,370 |
| FBI Health Care Fraud | 0 | [776] | 127,319 | [776] | 129,217 | [776] | 141,204 | 0 | 11,987 |
| HCFAC Discretionary Reimbursement | 0 | 0 | 28,122 | 0 | 60,480 | 0 | 113,194 | 0 | 52,714 |
| TOTAL, Health Care Fraud Reimbursements | 0 | 0 | 213,197 | 0 | 247,791 | 0 | 317,862 | 0 | 70,071 |
| TOTAL, Department of Justice ^{1/} | 103,905 | 8,395 | 32,189,336 | 117,306 | 23,499,327 | 119,194 | 19,694,788 | 1,888 | -3,804,539 |

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