

**U. S. DEPARTMENT OF JUSTICE**  
**SUMMARY OF BUDGET AUTHORITY BY APPROPRIATION**  
(Dollars in Thousands)

APPROPRIATION	FY 2014 ENACTED	FY 2015 ENACTED	FY 2016 REQUEST	CHANGE FY 2016 OVER FY 2015	% CHANGE FY 2016 OVER FY 2015
GENERAL ADMINISTRATION	\$110,000	\$111,500	\$119,437	\$7,937	7.1%
JUSTICE INFORMATION SHARING TECHNOLOGY	25,842	25,842	37,440	11,598	44.9%
DETENTION TRUSTEE	0	-23,000	0	23,000	-100.0%
LAW ENFORCEMENT WIRELESS COMMUNICATIONS	0	-2,000	0	2,000	-100.0%
<b>ADMINISTRATIVE REVIEW &amp; APPEALS</b>	<b>315,000</b>	<b>351,072</b>	<b>488,381</b>	<b>137,309</b>	<b>39.1%</b>
<i>EXECUTIVE OFFICE FOR IMMIGRATION REVIEW</i>	308,200	343,154	477,873	134,719	39.3%
Transfer from Immigration Fees Account	4,000	4,000	4,000	0	0.0%
<i>PARDON ATTORNEY</i>	2,800	3,918	6,508	2,590	66.1%
OFFICE OF THE INSPECTOR GENERAL	86,400	88,577	93,709	5,132	5.8%
WORKING CAPITAL FUND (Rescissions)	-30,000	-99,000	-55,000	44,000	-44.4%
U.S. PAROLE COMMISSION	12,600	13,308	13,547	239	1.8%
NATIONAL SECURITY DIVISION	91,800	93,000	96,596	3,596	3.9%
<b>GENERAL LEGAL ACTIVITIES</b>	<b>867,000</b>	<b>875,000</b>	<b>1,037,386</b>	<b>162,386</b>	<b>18.6%</b>
<i>SOLICITOR GENERAL</i>	11,198	11,678	11,885	207	1.8%
<i>TAX DIVISION</i>	104,470	106,674	113,078	6,404	6.0%
<i>CRIMINAL DIVISION</i>	174,189	178,042	242,476	64,434	36.2%
<i>CIVIL DIVISION</i>	285,927	291,454	326,009	34,555	11.9%
<i>ENVIRONMENT &amp; NATURAL RESOURCES DIVISION</i>	107,643	110,077	127,497	17,420	15.8%
<i>LEGAL COUNSEL</i>	7,400	7,836	7,989	153	2.0%
<i>CIVIL RIGHTS DIVISION</i>	144,173	147,239	175,015	27,776	18.9%
<i>INTERPOL</i>	32,000	32,000	33,437	1,437	4.5%
Rescission of Prior Year Balances - GLA	0	-10,000	0	10,000	-100.0%
VACCINE INJURY COMPENSATION TRUST FUND	[7,833]	[7,833]	[9,358]	[1,525]	0.2%
ANTITRUST	160,400	162,246	164,977	2,731	1.7%
Rescission of Prior Year Balances	0	-6,000	0	6,000	-100.0%
U.S. ATTORNEYS	1,944,000	1,960,000	2,032,216	72,216	3.7%
Rescission of Prior Year Balances	0	-9,000	0	9,000	-100.0%
U.S. TRUSTEES	224,400	225,908	228,107	2,199	1.0%
FOREIGN CLAIMS SETTLEMENT COMMISSION	2,100	2,326	2,374	48	2.1%
<b>U.S. MARSHALS SERVICE</b>	<b>2,727,800</b>	<b>1,512,107</b>	<b>2,630,495</b>	<b>1,118,388</b>	<b>74.0%</b>
<i>SALARIES &amp; EXPENSES</i>	1,185,000	1,195,000	1,230,581	35,581	3.0%
<i>CONSTRUCTION</i>	9,800	9,800	15,000	5,200	53.1%
<i>FEDERAL PRISONER DETENTION</i>	1,533,000	495,307	1,454,414	959,107	193.6%
Rescission of Prior Year Balances	0	-188,000	-69,500	118,500	-63.0%
Allocated from AFF	0	[1,100,000]	0	[-1,100,000]	-100.0%
COMMUNITY RELATIONS SERVICE	12,000	12,250	14,446	2,196	17.9%
ASSETS FORFEITURE FUND CURRENT BUDGET AUTHORITY	20,500	20,514	20,514	0	0.0%
INTERAGENCY CRIME & DRUG ENFORCEMENT	514,000	507,194	519,301	12,107	2.4%
<b>FEDERAL BUREAU OF INVESTIGATION</b>	<b>8,343,284</b>	<b>8,436,569</b>	<b>8,363,607</b>	<b>-72,962</b>	<b>-0.9%</b>
<i>SALARIES &amp; EXPENSES</i>	8,245,802	8,326,569	8,414,625	88,056	1.1%
Rescission of Prior Year Balances - CJIS	0	0	-120,000	-120,000	-100.0%
<i>CONSTRUCTION</i>	97,482	110,000	68,982	-41,018	-37.3%
<b>DRUG ENFORCEMENT ADMINISTRATION</b>	<b>2,018,000</b>	<b>2,033,320</b>	<b>2,091,609</b>	<b>58,289</b>	<b>2.9%</b>
<b>BUREAU OF ALCOHOL, TOBACCO, FIREARMS &amp; EXPLOSIVES</b>	<b>1,179,000</b>	<b>1,197,800</b>	<b>1,261,158</b>	<b>63,358</b>	<b>5.3%</b>
<i>SALARIES &amp; EXPENSES</i>	1,179,000	1,201,000	1,261,158	60,158	5.0%
Rescission of Prior Year Balances	0	-3,200	0	3,200	-100.0%
<b>FEDERAL PRISON SYSTEM</b>	<b>6,859,000</b>	<b>6,921,000</b>	<b>7,344,722</b>	<b>423,722</b>	<b>6.1%</b>
<i>SALARIES &amp; EXPENSES</i>	6,769,000	6,815,000	7,204,158	389,158	5.7%
<i>BUILDINGS &amp; FACILITIES</i>	90,000	106,000	140,564	34,564	32.6%
FEDERAL PRISON INDUSTRIES (limitation on Administrative Expenses)	2,700	2,700	2,700	0	0.0%
COMMISSARY FUND	[-7,992]	[-5183]	0	[5,183]	-100.0%
<b>SUBTOTAL, DISCRETIONARY w/o State and Local</b>	<b>25,485,826</b>	<b>24,413,233</b>	<b>26,507,722</b>	<b>2,094,489</b>	<b>8.6%</b>

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<b>DISCRETIONARY GRANTS PROGRAMS</b>	<b>2,096,100</b>	<b>2,119,300</b>	<b>2,411,880</b>	<b>292,580</b>	<b>13.8%</b>
<b>OFFICE OF JUSTICE PROGRAMS</b>	<b>1,503,300</b>	<b>1,537,300</b>	<b>1,649,900</b>	<b>112,600</b>	<b>7.3%</b>
RESEARCH, EVALUATION & STATISTICS	120,000	111,000	151,900	40,900	36.8%
OJP SALARIES AND EXPENSES	[187,332]	[194,227]	[213,417]	[19,190]	9.9%
JUVENILE JUSTICE PROGRAMS	254,500	251,500	339,400	87,900	35.0%
STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE	1,171,500	1,241,000	1,142,300	-98,700	-8.0%
PUBLIC SAFETY OFFICERS' BENEFITS	16,300	16,300	16,300	0	0.0%
OJP- wide rescissions	-59,000	-82,500	0	82,500	-100.0%
<b>COMMUNITY POLICING (INCLUDES OJP PROGRAMS)</b>	<b>188,000</b>	<b>168,000</b>	<b>293,500</b>	<b>125,500</b>	<b>74.7%</b>
COMMUNITY POLICING	214,000	208,000	303,500	95,500	45.9%
COPS SALARIES AND EXPENSES	[37,374]	[37,374]	[37,774]	[400]	1.0%
Rescission of Prior Year Balances	-26,000	-40,000	-10,000	30,000	-75.0%
<b>OFFICE ON VIOLENCE AGAINST WOMEN</b>	<b>404,800</b>	<b>414,000</b>	<b>468,480</b>	<b>54,480</b>	<b>13.2%</b>
OFFICE OF VIOLENCE AGAINST WOMEN	417,000	430,000	473,500	43,500	10.1%
OVW SALARIES AND EXPENSES	[18,772]	[18,959]	[19,912]	[953]	0.1%
Rescission of Prior Year Balances	-12,200	-16,000	-5,020	10,980	-68.6%
<b>SUBTOTAL, DISCRETIONARY w/o Scorekeeping Credits</b>	<b>27,581,926</b>	<b>26,532,533</b>	<b>28,919,602</b>	<b>2,387,069</b>	<b>9.0%</b>
FEE COLLECTIONS					
Offset from Antitrust Pre-Merger Filing Fee	-103,000	-104,500	-103,500	1,000	-1.0%
Offset from U.S. Trustee Fees and Interest on U.S. Securities	-224,400	-200,658	-162,400	38,258	-19.1%
<b>SUBTOTAL, FEES COLLECTIONS</b>	<b>-327,400</b>	<b>-305,158</b>	<b>-265,900</b>	<b>39,258</b>	<b>-12.9%</b>
<b>SUBTOTAL, DISCRETIONARY with Fees</b>	<b>27,254,526</b>	<b>26,227,375</b>	<b>28,653,702</b>	<b>2,426,327</b>	<b>9.3%</b>
SCOREKEEPING CREDITS					0.0%
CRIME VICTIMS FUND	-9,328,000	-9,692,000	-13,481,000	-3,789,000	39.1%
Sequester Cut	[-823,000]	[-824,000]	0	[824,000]	100.0%
ASSETS FORFEITURE FUND	-83,600	-193,000	-304,000	-111,000	57.5%
ASSETS FORFEITURE FUND - Permanently Cancelled	-693,000	0	0	0	-100.0%
<b>SUBTOTAL, SCOREKEEPING CREDITS</b>	<b>-10,104,600</b>	<b>-9,885,000</b>	<b>-13,785,000</b>	<b>-3,900,000</b>	<b>39.5%</b>
<b>TOTAL, DOJ DIRECT DISCRETIONARY BA</b>	<b>17,149,926</b>	<b>16,342,375</b>	<b>14,868,702</b>	<b>-1,473,673</b>	<b>-9.0%</b>
MANDATORY AND OTHER ACCOUNTS:					
FEES AND EXPENSES OF WITNESSES (MANDATORY)	270,000	270,000	270,000	0	0.0%
Sequester Cut	-19,440	-19,710	0	19,710	-100.0%
INDEPENDENT COUNSEL (PERMANENT INDEFINITE)	500	500	500	0	0.0%
RADIATION EXPOSURE COMPENSATION TRUST FUND (MANDATORY)	92,000	82,000	75,000	-7,000	-8.5%
PUBLIC SAFETY OFFICERS' DEATH BENEFITS (MANDATORY)	81,000	71,000	100,000	29,000	40.8%
Sequester Cut	-72	-292	0	292	-100.0%
ASSETS FORFEITURE FUND (PERMANENT BUDGET AUTHORITY)	3,468,510	2,805,118	1,592,534	-1,212,584	-43.2%
Sequester Cut	-372,662	-105,345	0	105,345	-100.0%
ANTITRUST PRE-MERGER FILING FEE COLLECTIONS	103,000	104,500	103,500	-1,000	-1.0%
U. S. TRUSTEES FEE COLLECTIONS	224,400	200,658	162,400	-38,258	-19.1%
CRIMINAL JUSTICE INFORMATION SERVICES (FBI)	433,000	433,000	433,000	0	0.0%
DIVERSION CONTROL FEE	360,917	366,680	371,514	4,834	1.3%
Sequester Cut	-25,414	-26,855	0	26,855	-100.0%
9/11 VICTIM COMPENSATION FUND	54,843	395,800	399,776	3,976	1.0%
Sequester Cut	-3,715	-28,893	0	28,893	-100.0%
CRIME VICTIMS FUND	745,000	2,361,000	1,000,000	-1,361,000	-57.6%
<b>SUBTOTAL, MANDATORY AND OTHER ACCOUNTS</b>	<b>5,411,867</b>	<b>6,909,161</b>	<b>4,508,224</b>	<b>-2,400,937</b>	<b>-34.8%</b>
<b>TOTAL BA, DISCR &amp; MANDATORY, DEPT. OF JUSTICE</b>	<b>22,561,793</b>	<b>23,251,536</b>	<b>19,376,926</b>	<b>-3,874,610</b>	<b>-16.7%</b>
HEALTH CARE FRAUD REIMBURSEMENTS					
HCFAC MANDATORY REIMBURSEMENT	57,756	58,094	63,464	5,370	9.2%
FBI-HEALTH CARE FRAUD - Mandatory	127,319	129,217	141,204	11,987	9.3%
HCFAC DISCRETIONARY REIMBURSEMENT	28,122	60,480	113,194	52,714	87.2%
<b>SUBTOTAL, HEALTH FRAUD REIMBURSEMENTS</b>	<b>213,197</b>	<b>247,791</b>	<b>317,862</b>	<b>70,071</b>	<b>28.3%</b>
<b>TOTAL BA, DEPARTMENT OF JUSTICE, WITH OFFSET</b>	<b>22,774,990</b>	<b>23,499,327</b>	<b>19,694,788</b>	<b>-3,804,539</b>	<b>-16.2%</b>