

**U. S. DEPARTMENT OF JUSTICE**  
**SUMMARY OF BUDGET AUTHORITY BY APPROPRIATION**  
(Dollars in Thousands)

APPROPRIATION	FY 2011 ENACTED	FY 2012 ENACTED	FY 2013 REQUEST	CHANGE FROM 2012 to 2013	% CHANGE FY 2013 OVER FY 2012
GENERAL ADMINISTRATION	\$118,251	\$110,822	\$127,667	\$16,845	15.2%
NATIONAL DRUG INTELLIGENCE CENTER	33,955	20,000	0	-20,000	-100.0%
JUSTICE INFORMATION SHARING TECHNOLOGY	60,164	44,307	33,426	-10,881	-24.6%
DETENTION TRUSTEE	1,515,626	1,580,595	0	-1,580,595	-100.0%
LAW ENFORCEMENT WIRELESS COMMUNICATIONS	99,800	87,000	0	-87,000	-100.0%
<b>ADMINISTRATIVE REVIEW &amp; APPEALS</b>	<b>300,084</b>	<b>305,000</b>	<b>313,438</b>	<b>8,438</b>	<b>2.8%</b>
<i>EXECUTIVE OFFICE FOR IMMIGRATION REVIEW</i>	293,359	298,275	306,643	8,368	2.8%
<i>Transfer from Immigration Fees Account</i>	4,000	4,000	4,000	0	0.0%
<i>PARDON ATTORNEY</i>	2,725	2,725	2,795	70	2.6%
OFFICE OF THE INSPECTOR GENERAL	84,199	84,199	85,985	1,786	2.1%
WORKING CAPITAL FUND (Rescissions)	-26,000	-40,000	-26,000	14,000	-35.0%
U.S. PAROLE COMMISSION	12,833	12,833	12,772	-61	-0.5%
NATIONAL SECURITY DIVISION	87,762	87,000	90,039	3,039	3.5%
<b>GENERAL LEGAL ACTIVITIES</b>	<b>863,367</b>	<b>863,367</b>	<b>903,603</b>	<b>40,236</b>	<b>4.7%</b>
<i>SOLICITOR GENERAL</i>	10,725	10,724	10,805	81	0.8%
<i>TAX DIVISION</i>	104,877	104,877	106,459	1,582	1.5%
<i>CRIMINAL DIVISION</i>	174,001	174,000	185,473	11,473	6.6%
<i>CIVIL DIVISION</i>	283,105	283,103	298,040	14,937	5.3%
<i>ENVIRONMENT &amp; NATURAL RESOURCES DIVISION</i>	108,010	108,009	110,360	2,351	2.2%
<i>LEGAL COUNSEL</i>	7,605	7,605	7,636	31	0.4%
<i>CIVIL RIGHTS DIVISION</i>	144,495	144,500	153,341	8,841	6.1%
<i>INTERPOL</i>	29,754	29,754	31,489	1,735	5.8%
<i>OFFICE OF DISPUTE RESOLUTION</i>	795	795	0	-795	-100.0%
VACCINE INJURY COMPENSATION TRUST FUND	[7,833]	[7,833]	[7,833]	[0]	0.0%
<b>ANTITRUST</b>	<b>52,844</b>	<b>49,587</b>	<b>47,253</b>	<b>-2,334</b>	<b>-4.7%</b>
<i>ANTITRUST</i>	162,844	159,587	164,753	5,166	3.2%
<i>Minus: Offset from Antitrust Pre-Merger Filing Fee</i>	-110,000	-110,000	-117,500	-7,500	6.8%
U.S. ATTORNEYS	1,930,135	1,960,000	1,974,378	14,378	0.7%
<b>U.S. TRUSTEES</b>	<b>-63,018</b>	<b>-58,571</b>	<b>-39,245</b>	<b>19,326</b>	<b>-33.0%</b>
<i>U.S. TRUSTEES SALARIES &amp; EXPENSES</i>	218,811	223,258	227,407	4,149	1.9%
<i>Minus: Offset from U.S. Trustee Fees and Interest on U.S. Securities</i>	-281,829	-281,829	-266,652	15,177	-5.4%
FOREIGN CLAIMS SETTLEMENT COMMISSION	2,113	2,000	2,139	139	7.0%
<b>U.S. MARSHALS SERVICE</b>	<b>1,140,103</b>	<b>1,186,800</b>	<b>1,199,088</b>	<b>12,288</b>	<b>1.0%</b>
<i>SALARIES &amp; EXPENSES</i>	1,123,511	1,174,000	1,203,488	29,488	2.5%
<i>Rescission of Prior Year Balances</i>	0	-2,200	-14,400	-12,200	554.5%
<i>CONSTRUCTION</i>	16,592	15,000	10,000	-5,000	-33.3%
<i>FEDERAL PRISONER DETENTION</i>	[1,515,626]	[1,580,595]	1,668,235	1,668,235	0.0%
COMMUNITY RELATIONS SERVICE	11,456	11,456	12,036	580	5.1%
ASSETS FORFEITURE FUND CURRENT BUDGET AUTHORITY	20,948	20,948	20,948	0	0.0%
INTERAGENCY CRIME & DRUG ENFORCEMENT	527,512	527,512	524,793	-2,719	-0.5%
<b>FEDERAL BUREAU OF INVESTIGATION</b>	<b>7,926,048</b>	<b>8,117,973</b>	<b>8,069,777</b>	<b>-48,196</b>	<b>-0.6%</b>
<i>SALARIES &amp; EXPENSES</i>	7,818,953	8,036,991	8,151,021	114,030	1.4%
<i>Rescission of Prior Year Balances</i>	0	0	-162,226	-162,226	0.0%
<i>CONSTRUCTION</i>	107,095	80,982	80,982	0	0.0%
<b>DRUG ENFORCEMENT ADMINISTRATION</b>	<b>2,015,643</b>	<b>2,025,000</b>	<b>2,035,304</b>	<b>10,304</b>	<b>0.5%</b>
<i>SALARIES &amp; EXPENSES</i>	2,015,643	2,025,000	2,050,904	25,904	1.3%
<i>Rescission of Prior Year Balances</i>	0	-10,000	-15,600	-5,600	56.0%
<i>CONSTRUCTION</i>	0	10,000	0	-10,000	-100.0%
<b>BUREAU OF ALCOHOL, TOBACCO, FIREARMS &amp; EXPLOSIVES</b>	<b>1,112,542</b>	<b>1,152,000</b>	<b>1,139,917</b>	<b>-12,083</b>	<b>-1.0%</b>
<i>SALARIES &amp; EXPENSES</i>	1,112,542	1,152,000	1,153,345	1,345	0.1%
<i>Rescission of Prior Year Balances</i>	0	0	-12,400	-12,400	0.0%
<i>ATF VCRP Rescission</i>	0	0	-1,028	-1,028	0.0%
<b>FEDERAL PRISON SYSTEM</b>	<b>6,381,367</b>	<b>6,596,281</b>	<b>6,844,406</b>	<b>248,125</b>	<b>3.8%</b>
<i>SALARIES &amp; EXPENSES</i>	6,282,410	6,551,281	6,820,217	268,936	4.1%
<i>BUILDINGS &amp; FACILITIES</i>	98,957	90,000	99,189	9,189	10.2%
<i>Rescission of Prior Year Balances</i>	0	-45,000	-75,000	-30,000	66.7%
FEDERAL PRISON INDUSTRIES (limitation on Administrative Expenses)	2,695	2,700	2,700	0	0.0%
<b>SUBTOTAL, DISCRETIONARY w/o State and Local</b>	<b>24,210,429</b>	<b>24,748,809</b>	<b>25,042,659</b>	<b>293,850</b>	<b>1.2%</b>

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<b>DISCRETIONARY GRANTS PROGRAMS</b>	<b>2,683,902</b>	<b>2,071,695</b>	<b>1,675,187</b>	<b>-396,508</b>	<b>-19.1%</b>
<b>OFFICE OF JUSTICE PROGRAMS</b>	<b>1,735,004</b>	<b>1,499,300</b>	<b>1,135,800</b>	<b>-363,500</b>	<b>-24.2%</b>
JUSTICE ASSISTANCE	234,530	113,000	136,000	23,000	20.4%
<i>Rescission of Prior Year Balances</i>	-3,000	0	0	0	0.0%
OJP SALARIES AND EXPENSES	140,124	[175,056]	[183,175]	[8,119]	[4.7%]
JUVENILE JUSTICE PROGRAMS	275,423	262,500	245,000	-17,500	-6.7%
<i>Rescission of Prior Year Balances</i>	-4,000	0	0	0	0.0%
STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE	1,117,845	1,162,500	781,500	-381,000	-32.8%
<i>Rescission of Prior Year Balances</i>	-35,000	0	0	0	0.0%
PUBLIC SAFETY OFFICERS' BENEFITS	9,082	16,300	16,300	0	0.0%
OJP- wide rescissions	0	-55,000	-43,000	12,000	-21.8%
<b>COMMUNITY POLICING (INCLUDES OJP PROGRAMS)</b>	<b>517,497</b>	<b>174,895</b>	<b>277,387</b>	<b>102,492</b>	<b>58.6%</b>
COMMUNITY POLICING	494,933	198,500	289,587	91,087	45.9%
COPS SALARIES AND EXPENSES	32,764	[37,004]	[38,102]	[1,098]	[3%]
<i>Rescission of Prior Year Balances</i>	-10,200	-23,605	-12,200	11,405	-48.3%
<b>OFFICE ON VIOLENCE AGAINST WOMEN</b>	<b>431,401</b>	<b>397,500</b>	<b>262,000</b>	<b>-135,500</b>	<b>-34.1%</b>
OFFICE OF VIOLENCE AGAINST WOMEN	417,663	412,500	268,000	-144,500	-35.0%
OVW SALARIES AND EXPENSES	13,738	[18,186]	[18,782]	[596]	[3.3%]
<i>Rescission of Prior Year Balances</i>	0	-15,000	-6,000	9,000	-60.0%
<b>SUBTOTAL, DISCRETIONARY w/o Scorekeeping Credits</b>	<b>26,894,331</b>	<b>26,820,504</b>	<b>26,717,846</b>	<b>-102,658</b>	<b>-0.4%</b>
SCOREKEEPING CREDITS					
CRIME VICTIMS FUND	-7,223,000	-7,818,000	-8,125,000	-307,000	3.9%
ASSETS FORFEITURE FUND	-495,000	-675,000	-675,000	0	0.0%
<b>SUBTOTAL, SCOREKEEPING CREDITS</b>	<b>-7,718,000</b>	<b>-8,493,000</b>	<b>-8,800,000</b>	<b>-307,000</b>	<b>3.6%</b>
<b>TOTAL, DOJ DIRECT DISCRETIONARY BA</b>	<b>19,176,331</b>	<b>18,327,504</b>	<b>17,917,846</b>	<b>-409,658</b>	<b>-2.2%</b>
MANDATORY AND OTHER ACCOUNTS:					
FEES AND EXPENSES OF WITNESSES (MANDATORY)	270,000	270,000	270,000	0	0.0%
INDEPENDENT COUNSEL (PERMANENT INDEFINITE)	500	500	500	0	0.0%
RADIATION EXPOSURE COMPENSATION TRUST FUND (MANDATORY)	60,000	60,000	60,000	0	0.0%
PUBLIC SAFETY OFFICERS' DEATH BENEFITS (MANDATORY)	61,000	62,000	65,000	3,000	4.8%
ASSETS FORFEITURE FUND (PERMANENT BUDGET AUTHORITY)	2,148,871	3,706,158	1,387,495	-2,318,663	-62.6%
ANTITRUST PRE-MERGER FILING FEE COLLECTIONS	110,000	110,000	117,500	7,500	6.8%
U. S. TRUSTEES FEE COLLECTIONS	281,829	281,829	266,652	-15,177	-5.4%
DIVERSION CONTROL FEE	290,304	322,000	352,563	30,563	9.5%
9/11 VICTIM COMPENSATION FUND	0	200,000	322,000	122,000	61.0%
MEDICAL MALPRACTICE GRANTS	0	0	250,000	250,000	0.0%
CRIME VICTIMS FUND	705,000	705,000	1,070,000	365,000	51.8%
<b>SUBTOTAL, MANDATORY AND OTHER ACCOUNTS</b>	<b>3,927,504</b>	<b>5,717,487</b>	<b>4,161,710</b>	<b>-1,555,777</b>	<b>-27.2%</b>
<b>TOTAL BA, DISCR &amp; MANDATORY, DEPT. OF JUSTICE</b>	<b>23,103,835</b>	<b>24,044,991</b>	<b>22,079,556</b>	<b>-1,965,435</b>	<b>-8.2%</b>
HEALTH CARE FRAUD REIMBURSEMENTS					
HCFAC MANDATORY REIMBURSEMENT	60,381	61,225	61,405	180	0.3%
FBI-HEALTH CARE FRAUD - Mandatory	129,945	131,872	135,300	3,428	2.6%
HCFAC DISCRETIONARY REIMBURSEMENT	29,730	29,674	97,802	68,128	229.6%
<b>SUBTOTAL, HEALTH FRAUD REIMBURSEMENTS</b>	<b>220,056</b>	<b>222,771</b>	<b>294,507</b>	<b>71,736</b>	<b>32.2%</b>
<b>TOTAL BA, DEPARTMENT OF JUSTICE, WITH OFFSET</b>	<b>23,323,891</b>	<b>24,267,762</b>	<b>22,374,063</b>	<b>-1,893,699</b>	<b>-7.8%</b>