

U. S. Department of Justice
Consolidated Statements of Net Cost
For the Fiscal Years Ended September 30, 2010 and 2009

Dollars in Thousands

FY	Gross Costs			Less: Earned Revenues			Net Cost of Operations (Note 18)	
	Intra-governmental	With the Public	Total	Intra-governmental	With the Public	Total		
Goal 1	2010	\$ 1,358,260	\$ 4,187,272	\$ 5,545,532	\$ 474,421	\$ 32,042	\$ 506,463	\$ 5,039,069
	2009	\$ 1,133,358	\$ 3,392,193	\$ 4,525,551	\$ 533,229	\$ 26,729	\$ 559,958	\$ 3,965,593
Goal 2	2010	3,464,016	13,201,427	16,665,443	751,806	736,287	1,488,093	15,177,350
	2009	3,482,029	11,395,987	14,878,016	769,559	620,025	1,389,584	13,488,432
Goal 3	2010	2,113,376	10,436,797	12,550,173	801,044	480,246	1,281,290	11,268,883
	2009	1,969,386	9,901,438	11,870,824	921,473	443,580	1,365,053	10,505,771
Total	2010	\$ 6,935,652	\$ 27,825,496	\$ 34,761,148	\$ 2,027,271	\$ 1,248,575	\$ 3,275,846	\$ 31,485,302
	2009	\$ 6,584,773	\$ 24,689,618	\$ 31,274,391	\$ 2,224,261	\$ 1,090,334	\$ 3,314,595	\$ 27,959,796

Goal 1: Prevent Terrorism and Promote the Nation's Security

Goal 2: Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People

Goal 3: Ensure the Fair and Efficient Administration of Justice

The accompanying notes are an integral part of these financial statements.