



U.S. Department of Justice FY 2012 Budget Request

ASSIST STATE, LOCAL AND TRIBAL LAW ENFORCEMENT

+ \$786.4 million in Program Increases

FY 2012 Overview

In total, the FY 2012 Budget requests \$3.0 billion for state, local and tribal law enforcement assistance programs. This represents 11 percent of the Department's total FY 2012 Budget. These funds will allow the Department of Justice to substantially increase the support we provide to our state, local and tribal partners who fight violent crime, combat violence against women, and support victim programs.

The Department of Justice continues to maintain key partnerships with state, local and tribal officials and community members. These relationships maximize the Federal Government's ability to fight crime and promote justice throughout the United States. One such partnership is the COPS grant program. These grants enable state and local police agencies to increase the number of officers available for targeted patrol and other proven strategies designed to prevent and reduce crime. The budget requests an additional \$302.0 million for the COPS Hiring program in FY 2012, for a total of \$600.0 million for this program. As part of this request, \$50.0 million is included for hiring of civilians to permit officer redeployment to street duty and \$20.0 million is for a college loan repayment assistance program to make police careers more attractive to college graduates.

The FY 2012 Budget requests a total of \$454.9 million for the Office on Violence Against Women (OVW). This funding will provide communities with the opportunity to combat sexual assault and violence against women. The request includes an OVW Consolidated Youth Oriented grant program totaling \$14.0 million. This consolidation will allow OVW to leverage resources for maximum impact in communities by funding comprehensive projects that include both youth service and prevention components. The request also includes \$35.0 million for the Sexual Assault Services Program and \$50.0 million for the Legal Assistance for Victims Program.

The Department is requesting a total of \$1.9 billion for the Office of Justice Programs. Within this funding, \$30.0 million is requested for a new Byrne Criminal Justice Innovation Program, \$10.0 million for an initiative to support smart policing, \$30.0 million to implement the Adam Walsh Act, \$120.0 million for a new Race to the Top-style Juvenile Justice System Incentive Grant Program, and \$25.0 million to assist children exposed to violence.

In addition, the FY 2012 Budget proposes \$250.0 million in mandatory funds for states to reform their laws on medical malpractice.

Program Increases

Office of Community Oriented Policing Services (COPS)

- **COPS Hiring: \$302.0 million for a total of \$600.0 million** for this program, which will be used to fund officers and thereby support the efforts of state, local, and tribal law enforcement agencies in meeting the challenge of keeping their communities safe. Within this amount, \$42.0 million will be dedicated specifically towards the hiring of tribal law enforcement officers. The grants will have an award cap of \$125,000 and will require grantees to provide a 25 percent local match. The FY 2012 request will fund approximately 4,500 officers. Of the total requested, \$50.0 million is designated for the hiring or rehiring of non-law enforcement personnel to support the redeployment of officers to community policing efforts. Also within this amount, \$20.0 million is designated for a loan repayment program through which law enforcement agencies may obtain grants to repay a college or university student loan for a graduate who is hired as a career law enforcement officer. FY 2012 current services resources for this initiative is \$298.0 million.
- **Community Policing Development: \$8.5 million for a total of \$20.5 million** for training and technical assistance and to fund a variety of innovative projects and knowledge resource products that support the integration of community policing strategies throughout the law enforcement community that enable officers and community members to more effectively address emerging law enforcement and community issues. Included within the total is \$2.5 million to support efforts to work with disaffected and disengaged communities to respond more effectively to factors that may contribute to extremism, violence, and terrorism. FY 2012 current services resources for this initiative is \$12.0 million.
- **Police Integrity: \$10.0 million** to improve police-community relationships and strengthen community trust in law enforcement. Some areas of potential focus for this funding include reducing racial profiling, early intervention systems for law enforcement personnel, protecting civil rights, and examining police relationships with immigrant communities. There are no FY 2012 current services for this program.
- **Management and Administration: \$2.9 million and 22 positions** to address the additional workload anticipated as a result of an expanded COPS Program. This funding will allow the COPS Office to have the staff and the systems in place to handle additional hiring grant awards and to continue to efficiently monitor, maintain and close grants awarded in previous fiscal years. FY 2012 current services for this program are 188 positions and \$37.5 million.

Office of Justice Programs (OJP)

- **National Institute of Justice: \$7.0 million is requested for a total of \$55.0 million**
The total funding level of \$55.0 million includes \$10.0 million for Stopping Violence Block-by-Block Field Experiments, \$10.0 million for the Arrestee Drug Abuse Monitoring (ADAM) Program, \$3.8 million for the Sexual Assault Problem Solving

Initiative (an outgrowth of the Memphis SACSI initiative), and \$1.0 million for an internet-based clearinghouse providing information on evidence-based criminal justice strategies. There is \$48.0 million in FY 2012 current services for this program.

- **Preventing Violence Against Law Enforcement Officer Resilience and Survivability Initiative (VALOR): \$3.5 million** for a national training initiative which will support a wide range of multi-level training that will promote a culture of safety within agencies. There are no FY 2012 current services for this program.
- **Byrne Criminal Justice Innovation Program: \$30.0 million** will be used to support a new Administration place-based initiative where OJP will partner with the Department of Housing and Urban Development and other agencies to support demonstration initiatives in a limited number of sites. There are no FY 2012 current services for this program.
- **Children Exposed to Violence Initiative: \$25.0 million** is requested to fund demonstration sites and provide training and technical assistance, among other things. Sites will be selected through a targeted competitive process that will seek to ensure geographic and demographic diversity, as well as political will and community readiness to address documented violence against children. Initial parameters for site selection will be set in coordination with the U.S. Department of Health and Human Services using national prevalence data on violence collected by the Centers for Disease Control. Activities will span strategies of prevention, intervention, treatment, and response. Over the course of the three year demonstration, professionals from multiple disciplines will work with community leaders to assess causes and characteristics of the problem and current responses. Comprehensive plans will be developed and implemented to make system-wide changes, improve the effectiveness of first responders, improve the coordination and quality of service delivery, and measure performance. Local messaging campaigns will be developed with the goals of increasing awareness of the problem and directing people to appropriate resources. The majority of grant resources will be used to build service delivery capacity. There are no FY 2012 current services for this initiative.
- **National Forum on Youth Violence Prevention: \$6.0 million** is requested for this initiative. The forum was created for participating localities to share challenges and promising strategies with each other and to explore how federal agencies can better support local efforts to curb youth and gang violence. This funding will allow for the expansion of the number of participating cities from six to 18. There are no FY 2012 current services for this initiative.
- **Race to the Top-style Juvenile Justice Improvements Grant: \$120.0 million** for a new performance-based program that consolidates grants targeting juvenile system improvements into a single "Race to the Top"-style Juvenile Justice System Incentive Grant. The goal of the new program is to create a competitive program that rewards or incentivizes states for progress against key progress indicators for the juvenile justice system, including engagement in community-based juvenile strategic planning, implementation of evidence-based strategies and practices, employment of diversion strategies, and reduction of disproportionate minority contact. There are no FY 2012 current services for this program. This program replaces Part B Juvenile Justice Grants

and the Juvenile Accountability Block Grant.

Justice Information Sharing and Technology (JIST): \$12.0 million for the Justice Information Sharing and Technology (JIST) program. This program will provide support for the development of a national Suspicious Activity Reporting (SAR) system for federal, state, local, and tribal law enforcement, criminal justice, and public safety agencies through the Nationwide Suspicious Activity Reporting Initiative (NSI). The JIST program will also support efforts to enhance and expand state, local, and tribal justice information systems to provide a solid foundation for implementing nationwide information sharing efforts such as the NSI. There are no FY 2012 current services for this initiative.

- **Problem-Solving Justice: \$57.0 million** to provide policy development, training, technical assistance, and grant funding for jurisdictions to develop a continuum of responses to crime problems and offenders (particularly drug involved offenders), informed by science, that appropriately address offender risks and needs, and build on the success of the Drug Court program and other problem solving approaches. There are no FY 2012 current services for this initiative. This program would replace the existing Drug Courts and Mentally Ill Offender Act Programs.
- **Smart Policing: \$10.0 million** is requested to assist American law enforcement in transitioning to evidence-based policing. The Smart Policing initiative will be effective in not only reducing and preventing crime, but also creating transparency and improving police-citizen communications and interactions. It will provide funding to local law enforcement agencies to develop effective and economical solutions to specific crime problems within their jurisdictions. Participating agencies and their research partner would identify a crime issue through careful, rigorous analysis and develop strategies and tactics to resolve or mitigate the problem -- resulting in smarter policing and safer neighborhoods. There are no FY 2012 current services for this initiative.
- **State and Local Assistance Help Desk and Diagnostic Center: \$6.0 million** is requested to establish this center, which will provide information on proven, evidence-based criminal justice strategies. This initiative will establish a resource within OJP to provide the “one-stop” diagnostic, problem-solving, and “aftercare” resources to help local communities identify, respond to, and begin to solve persistent public safety problems like gun violence, jail violence, gang homicides and truancy. There are no FY 2012 current services for this initiative.
- **Community Engagement to Address Domestic Radicalization: \$2.5 million** for a program that will facilitate a broad dialogue between local authorities and community members about the possible sources and potential solutions for violence associated with radical extremism. With a focus on disconnected or disengaged communities, this program will promote local community policing partnerships that improve relationships with law enforcement and community members through an emphasis on establishing or enhancing trust, respect, cooperation, information sharing, and procedural fairness. OJP will provide grants to communities to build partnerships, identify challenges and priorities, develop strategies, and implement engagement, problem-solving, and

prevention activities. There are no FY 2012 current services for this initiative.

- **Ensuring Fairness and Justice: \$8.0 million** is requested, which will assist state, local, and tribal governments in ensuring fairness and justice in the criminal justice system and reducing recidivism through effective reentry programs. This initiative will award demonstration grants, develop training curricula and hands-on tools, conduct trainings, and provide technical assistance to assist state and local court systems to develop and implement innovative, effective reentry initiatives tailored to meet their specific needs. There are no FY 2012 current services for this initiative.
- **Adam Walsh Act: \$30.0 million** to assist with bringing jurisdictions into compliance with the Sex Offender Registration and Notification Act (SORNA). There are no FY 2012 current services for this initiative.
- **National Criminal History Improvement Program: \$500,000 for a total of \$12.0 million.** The National Criminal History Improvement Program (NCHIP) is the primary vehicle for building the national infrastructure that supports background check systems required under the Brady Handgun Violence Prevention Act (Brady Act) and other federal and state legislation. Funds and technical assistance are provided to support the interface between states and national record systems. The FY 2012 base includes \$11.5 million for this program.
- **Community-Based Violence Prevention Initiatives: \$5.0 million for a total \$15.0 million** is requested to fund programs that adopt a comprehensive public health approach that investigates the causes of youth violence and implements a community-based strategy to prevent youth violence by addressing both the symptoms and causes of neighborhood violence. There is \$10.0 million in FY 2012 current services for this initiative.
- **Public Safety Officers' Program (PSOB): \$7.2 million for a total of \$16.3 million in discretionary budget authority.** This increase is requested to address the growing number of public safety disability cases OJP has been processing. There is \$9.1 million in discretionary current services for the PSOB disability and education programs and \$61.0 million in mandatory current services funding for the death benefits program. **The FY 2012 President's Budget proposes to increase mandatory funding by \$6.0 million for a total of \$67.0 million.**
- **Gang and Youth Violence Prevention: \$12.0 million** is requested for an initiative that will fund communities, localities, and/or state programs that support a multi-strategic coordinated approach to gang prevention, intervention, suppression, and reentry in targeted communities. This initiative also aims to enhance and support evidence-based multimodal direct service programs that target both youth at-risk of gang membership, as well as, gang involved youth. Additionally, this initiative will support programs that reduce and prevent other forms of youth violence. There are no FY 2012 current services for this initiative.

- **Management and Administration: 28 positions, 36 FTE, and \$39.8 million** for additional staff as well as funding for previously distributed program costs. OJP requests a total of \$208.4 million for management and administration (including funding for the Office of Audit, Assessment and Management).
- **Grants to States for Medical Malpractice Reform: \$250.0 million** in mandatory funds for States to reform their laws on medical malpractice. These grants would be awarded in consultation with the Department of Health and Human Services.
- **Crime Victims Fund: \$145.0 million for a total request of \$850.0 million.** Of this total, \$100.0 million will be used for domestic violence shelters, transitional housing and civil legal assistance, and \$35.0 million will be for sexual assault services. Of the aforementioned \$135.0 million, \$15.0 million will be set aside for Indian Country. The FY 2012 current services for the Crime Victims Fund are \$705.0 million.

Office on Violence Against Women (OVW)

- **Consolidated Youth-Oriented Program: \$14.0 million** to fund a comprehensive array of prevention and intervention services for children and youth victims of domestic violence, dating violence, sexual assault and stalking. Additionally, it seeks to engage men and youth to work as allies to end violence against women and girls. This program consolidates four OVW programs: Engaging Men and Youth in Prevention, Grants to Assist Children and Youth Exposed to Violence, Supporting Teens Through Education Program, and Services to Advocate and Respond to Youth, which received a total of \$12.0 million in FY 2010. This consolidation will allow OVW to leverage resources for maximum impact in communities by funding comprehensive projects that include both youth service and prevention components. There are no current services funding for this new program.
- **Sexual Assault Services Program: \$20.0 million for a total of \$35.0 million** to provide intervention, advocacy, and support services for victims of sexual assault. Funding will also be utilized to assist with reducing the current rape kit backlog. The FY 2012 current services for this initiative are \$15.0 million.
- **Transitional Housing Grant Program: \$25.0 million** to enhance the safety and well-being of victims of domestic violence, dating violence, sexual assault, and stalking by supporting projects that provide transitional housing services and move individuals into permanent housing. From within Transitional Housing, \$2.3 million is set-aside for a homicide reduction initiative. Additionally, \$6.8 million is set aside from the Arrest Program for a total of \$9.0 million for a homicide reduction initiative. This new initiative is designed to address the urgent problem of homicide of the abused, especially those in escalating domestic violence situations. Transitional Housing is funded at \$18.0 million as a set-aside under Services, Training, Officers, and Prosecutors (STOP) Violence Against Women program in the FY 2010 enacted appropriation. The FY 2012 budget moves Transitional Housing to its own separate line-item; therefore, current services are \$0 as its own line item.

- **Research and Evaluation of Violence Against Women: \$3.0 million** to fund research projects on violence against women. Additional funding would allow further and more varied research to be undertaken through this program including research on: child custody issues in cases involving domestic violence and economic issues related to domestic violence. Research and Evaluation of Violence Against Women was funded at \$3.0 million as a set-aside under STOP in the FY 2010 enacted appropriation. The FY 2012 budget moves Research and Evaluation of Violence Against Women to its own separate line-item; therefore, current services are \$0 as its own line-item.
- **Legal Assistance for Victims Grant (LAV) Program: \$9.0 million for a total of \$50.0 million** for legal services for victims of domestic violence, sexual assault, dating violence, and stalking. OVW-funded projects provide civil and criminal legal assistance to victims, encourage cooperative efforts between domestic violence and sexual assault service organizations and legal assistance providers, and provide technical assistance to LAV Program grantees. FY 2012 current services for this initiative are \$41.0 million.
- **Court Training Program: \$2.0 million for a total of \$5.0 million** for the court training and improvements program. Of this \$5.0 million, \$2.5 million is set-aside for a Family Court Initiative. This initiative will support pilot projects to develop innovative family court approaches that adopt VAWA principles, including specialized tracks for domestic violence cases and better legal representation for victims. FY 2012 current services for the Court Training Program are \$3.0 million.
- **Indian Country – Sexual Assault Clearinghouse: \$500,000** to create a clearinghouse to offer a one-stop shop where tribes could request free on-site training and technical assistance enabling the community to respond to events, treat victims, and promote awareness. The clearinghouse would eventually be capable of tracking emerging trends in the field, and assist OVW develop a global perspective on sexual assault in Indian country. There are no FY 2012 current services for this item.
- **Research on Violence Against Indian Women: \$1.0 million** to conduct statutorily mandated research on the specific issue of violence against Indian Women, which will be conducted by the National Institute of Justice (NIJ). The focus will be on a tribally representative study; secondary data analysis on federal, state, local and tribal crime and health data systems and sources, and an evaluation of promising programs. There are no FY 2012 current services for this initiative.
- **OVW Management and Administration (M&A): \$7.0 million and 32 positions** for management and administration costs, and increased OVW staffing levels in order to properly administer the grants workload. FY 2012 current services for this initiative are \$16.1 million and 70 positions

FY 2012 Program Increases Summary
Amounts in (\$000s)

Component/Initiative	Positions	Amount
Community Oriented Policing Services	22	\$ 323,350
COPS Hiring Program		302,000
Community Policing Development		8,500
Police Integrity		10,000
Management and Administration	22	2,850
Office of Justice Programs	28	\$ 381,482
National Institute of Justice		7,000
Preventing Violence Against Law Enforcement Officer Resilience and Survivability Initiative (VALOR)		3,500
Byrne Criminal Justice Innovation Program		30,000
Children Exposed to Violence Initiative		25,000
National Forum on Youth Violence Prevention		6,000
Juvenile Incentive System Improvement Grant		120,000
Justice Information Sharing and Technology		12,000
Problem-Solving Justice		57,000
Smart Policing		10,000
State and Local Assistance Help Desk and Diagnostic Center		6,000
Community Engagement to Address Domestic Radicalization		2,500
Ensuring Fairness & Justice		8,000
Adam Walsh Act		30,000
National Criminal History Improvements Program		500
Community-Based Violence Prevention Initiative		5,000
Public Safety Officers' Program		7,200
Gang and Youth Violence Prevention		12,000
Management and Administration	28	39,782

Component/Initiative	Positions	Amount
Office of Justice Programs		[\$ 401,000]
Public Safety Officers' Death Benefits Program		[6,000]
Crime Victims Fund		[145,000]
Medical Malpractice Program		[250,000]
Office on Violence Against Women (OVW)	32	\$ 81,527
Consolidated Youth-Oriented Program		14,000
Sexual Assault Services Program		20,000
Transitional Housing Grant Program		25,000
Research and Evaluation of Violence Against Women		3,000
Legal Assistance		9,000
Court Training Program		2,000
Indian Country- Sexual Assault Clearing House		500
Research on Violence Against Women		1,000
Management and Administration	32	7,027
Grand Total, Program Increases	82	\$ 786,359

STATE, LOCAL AND TRIBAL LAW ENFORCEMENT ASSISTANCE

	FY 2011 CR	FY 2012 President's Budget	Difference
<u>OFFICE OF JUSTICE PROGRAMS</u>			
<u>Justice Assistance/Research, Evaluation, and Statistics:</u>			
National Institute of Justice (NIJ)	48,000	55,000	7,000
<i>DNA/Forensic Transfer to NIST/OLES</i>	[5,000]	0	0
<i>Evaluation Clearinghouse (What Works)</i>		[1,000]	0
<i>Stopping Crime Block-by-Block Field Experiments</i>		[10,000]	0
<i>Arrestee Drug Abuse Monitoring Program (ADAM)</i>		[10,000]	0
<i>Inmate Reentry Evaluation</i>		[2,600]	0
<i>Evaluation Capacity Initiative</i>		[500]	0
<i>Maximizing the Value of Forensic Evidence for the Criminal Justice System</i>		[10,000]	0
<i>Eliminating the Second Largest Cause of Line-of-Duty Deaths for Law Enforcement</i>		[3,000]	0
<i>Measuring Crime Harms, Balancing the Criminal Justice System, and Saving Costs</i>		[2,000]	0
<i>Indian Country Research</i>		[3,500]	0
<i>Research on Diversion Strategies</i>		[10,000]	0
<i>Prescription Drug Monitoring Pilots and Evaluation</i>		[3,000]	0
<i>Rape Kit Backlog Pilots</i>		[5,000]	0
<i>Domestic Radicalization Research</i>		[2,000]	0
<i>Sexual Assault Problem-Solving Initiative</i>		[3,800]	0
Bureau of Justice Statistics (BJS)	60,000	57,500	-2,500
<i>National Crime Victimization Survey</i>	[41,000]	[26,000]	0
<i>Redesign Work for the National Crime Victimization Survey</i>		[15,000]	0
<i>Indian Country Stats</i>		[500]	0
State Victim Notification System	12,000	0	-12,000
Regional Information Sharing System (RISS)	45,000	0	-45,000
Missing and Exploited Children's Program (MECP)	70,000	60,000	-10,000
<i>PROTECT our Children Act</i>		[2,500]	0
State & Local Assistance Help Desk & Diagnostic Ctr		6,000	6,000
TOTAL, JUSTICE ASSISTANCE	235,000	178,500	-56,500
<u>State and Local Law Enforcement:</u>			
Justice Assistance Grants (JAG)	519,000	519,000	0
<i>Regional Information Sharing System (RISS)</i>		17,500	17,500
<i>NIJ</i>	[5,000]	0	0
<i>State and Local Antiterrorism Training (SLATT)</i>	[3,000]	[2,000]	0
<i>Bulletproof Vest Partnership</i>		[30,000]	0
Byrne Discretionary Grants	185,268	0	-185,268
Byrne Competitive Grants	40,000	25,000	-15,000
Byrne Criminal Justice Innovation Program*		30,000	30,000
Smart Policing		10,000	10,000
Ensuring Fairness & Justice in the Criminal Justice System		8,000	8,000
Justice Information Sharing and Technology		12,000	12,000
Adam Walsh Act		30,000	30,000
Children Exposed to Violence Initiative		25,000	25,000
Preventing Violence Against Law Enforcement Officer Resilience and Survivability Initiative (VALOR)		3,500	3,500

State Criminal Alien Assistance Program (SCAAP)	330,000	136,000	-194,000
Southwest Border Prosecutor Initiative	31,000	0	-31,000
Northern Border Prosecutor Initiative	3,000	0	-3,000
Victims of Trafficking	12,500	10,000	-2,500
Residential Substance Abuse Treatment (Improving Reentry)	30,000	30,000	0
Problem-Solving Justice (Improving Reentry)		57,000	57,000
Drug Court Program (Improving Reentry Outcomes)	45,000	0	-45,000
Mentally Ill Offender Act (Improving Reentry Outcomes)	12,000	0	-12,000
Prescription Drug Monitoring Program	7,000	0	-7,000
Prison Rape Prevention and Prosecution Program	15,000	5,000	-10,000
Missing Alzheimer's Program	2,000	0	-2,000
Capital Litigation Improvement Grant Program	5,500	5,500	0
Cybercrime and Economic Crime/National White Collar Crime Center	20,000	0	-20,000
Indian Assistance	50,000	0	-50,000
<i>Tribal construction</i>	[10,000]	0	0
<i>Tribal courts</i>	[25,000]	0	0
<i>Alcohol and Substance Abuse (Improving Reentry Outcomes)</i>	[12,000]	0	0
<i>Training and Technical Assistance and Civil and Crim Legal Assist</i>	[3,000]	0	0
Court-Appointed Special Advocate	15,000	0	-15,000
Child Abuse Training for Judicial Personnel	2,500	0	-2,500
Closed-Circuit Television Grants	1,000	0	-1,000
Training to Assist Probation and Parole Officers	3,500	0	-3,500
National Stalker (Database) and Domestic Violence Reduction	3,000	0	-3,000
Research on Violence Against Indian Women	1,000	0	-1,000
NICS Improvement Act	20,000	12,000	-8,000
National Criminal History Improvement Prog (NCHIP)	11,500	12,000	500
S&L Gun Crime Prosec. Assist/Gun Violenc Reduc. (PSN)	15,000	12,500	-2,500
<i>Comprehensive Tribal Grants Program</i>		[5,000]	0
Criminal Justice Reform and Recidivism Efforts by the States	10,000	0	-10,000
Second Chance/Prisoner Reentry	100,000	100,000	0
<i>Smart Probation</i>		[7,000]	0
<i>Reentry Courts (Adult and Juvenile)</i>		[9,000]	0
<i>Reentry and Recidivism Statistics (BJS)</i>		[1,700]	0
<i>Prosecution Drug Treatment Alternatives to Prison</i>		[10,000]	0
<i>Pay For Success</i>		[20,000]	0
DNA Initiative	Under COPS	110,000	110,000
Law Enforcement Training on DNA		[7,500]	0
Sexual Assault Nurse Examiners Grant Program		[7,500]	0
John R. Justice Student Loan Repayment Program	10,000	0	-10,000
Coverdell Forensic Science Grants	35,000	0	-35,000
Sex Offender Management	Under COPS	0	0
National Sex Offender Registry	Under COPS	1,000	1,000
State Victim Notification System	Under JA	0	0
Regional Information Sharing System (RISS)	Under JA	0	0
Community Engagement to Address Domestic Radicalization	0	2,500	2,500
TOTAL, STATE AND LOCAL LAW ENFORCEMENT ASSIST.	1,534,768	1,173,500	-361,268
<u>WEED AND SEED PROGRAM*</u>	20,000	0	-20,000

<u>Juvenile Justice and Safety Programs:</u>			
Part B: Formula Grants	75,000	0	-75,000
Race to the Top-style Juvenile Incentive System Improvement Grants		120,000	120,000
Part E: Developing, Testing and Demo Promising Programs	91,095	0	-91,095
Youth Mentoring	100,000	45,000	-55,000
Domestic Radicalization Grants		[5,000]	0
Title V: Local Delinquency Prevention Incentive Grants	65,000	62,000	-3,000
Incentive Grants	[5,000]	0	0
Tribal Youth Program	[25,000]	0	0
Gang Education Initiative/Gang & Youth Violence Prevention Initiative	[10,000]	0	0
Enforcing Underage Drinking Laws	[25,000]	0	0
Community-Based Violence Prevention Initiatives	10,000	15,000	5,000
National Forum on Youth Violence Prevention		6,000	6,000
Gang and Youth Violence Prevention and Intervention Initiative		12,000	12,000
VOCA -Improving the Investig. & Prosec. Of Child Abuse (APRI)	22,500	20,000	-2,500
Juvenile Accountability Incentive Block Grant Prog (JABG)	55,000	0	-55,000
Court-Appointed Special Advocate	Under S&L	0	0
Child Abuse Training for Judicial Personnel	Under S&L	0	0
Missing and Exploited Children's Program (MECP)	Under JA	0	0
Internet Crimes Against Children	Under JA	0	0
Safe Start	5,000	0	-5,000
TOTAL, JUVENILE JUSTICE PROGRAMS	423,595	280,000	-143,595
<u>Public Safety Officers Discretionary Programs:</u>			
Public Safety Officers Disability Benefits Program	[5,000]	[12,200]	
Public Safety Officers Death Educational Assistance Program	[4,100]	[4,100]	
TOTAL, PUBLIC SAFETY OFFICERS DISCRETIONARY PROG	9,100	16,300	7,200
<u>Public Safety Officers Death Benefit Program:</u>	61,000	67,000	6,000
(which equals PSOB mandatory approp)			
<u>Crime Victims Fund (Obligation Limitation)</u>	705,000	850,000	145,000
Dom Viol Shelter, Transitl Housing & Civil Legal Assistance		[100,000]	
Sexual Assault Services Set-Aside		[35,000]	
Tribal Set-Aside (from within the two foregoing set-asides)		[15,000]	
<u>Medical Malpractice Program -- Mandatory Account</u>		250,000	250,000
TOTAL, OJP DISCRETIONARY GRANT PROGRAMS	2,222,463	1,648,300	-574,163
OJP Set Aside for New Flexible Tribal Grant (7%)		[113,890]	
OJP Set Aside for Research & Eval. (3%)		[45,585]	
Interagency Neighborhood Revitalization Grants (Transfer to HUD)		[5,000]	
TOTAL, OJP MANDATORY GRANT PROGRAMS	766,000	1,167,000	401,000
GRAND TOTAL, OJP	2,988,463	2,815,300	-173,163

<u>COPS APPROPRIATION</u>			
<u>Supporting Law Enforcement Activity:</u>			
Tribal Law Enforcement	40,000	20,000	-20,000
Police Integrity Grants		10,000	10,000
COPS Technology Grants	170,223	0	-170,223
Methamphetamine Enforcement and Cleanup	40,385	0	-40,385
Child Sexual Predator Elimination/Sex Offender Management	12,000	9,000	-3,000
<i>Sex Offender Management -- OJP Program</i>	11,000	0	-11,000
<i>National Sex Offender Registry -- OJP Program</i>	1,000	0	-1,000
Secure Our Schools	16,000	10,000	-6,000
COPS Hiring Program	298,000	600,000	302,000
COPS Reemployment		[50,000]	0
College Loan Repayment		[20,000]	0
<i>COPS Hiring Grants Tribal Setaside</i>		[42,000]	0
<u>Advancing Community Policing Development Initiatives Activity:</u>			
Community Policing Development (Training and Technical Assistance)	12,000	20,500	8,500
Domestic Radicalization		[2,500]	0
		0	0
<u>OJP-Administered Programs:</u>			
Bulletproof Vest Partnership	30,000	0	-30,000
NIST Transfer	[1,500]	0	0
DNA Initiative	161,000	0	-161,000
Sexual Assault Forensic Exams Program	[5,000]	0	0
Subtotal OJP Programs	203,000	0	-203,000
TOTAL, COPS APPROPRIATION	791,608	669,500	-122,108
<u>Office on Violence Against Women (OVW)</u>			
<u>Violence Against Women Grants:</u>			
Grants to Combat Violence Against Women (STOP)	210,000	182,000	-28,000
Research and Eval. Violence Against Women (NIJ)	[3,000]	3,000	3,000
Transitional Housing	[18,000]	25,000	25,000
Consolidated Youth-Oriented Program		14,000	14,000
Engaging Men and Youth in Prevention	3,000	0	-3,000
Grants to Assist Children and Youth Exposed to Violence	3,000	0	-3,000
Supporting Teens Through Education Program	2,500	0	-2,500
Services to Advocate and Respond to Youth	3,500	0	-3,500
Grants to Encourage Arrest Policies	60,000	47,500	-12,500
<i>Homicide Reduction Initiative</i>		[9,000]	0
Rural Dom. Violence & Child Abuse Enforcement Asst.	41,000	38,000	-3,000
Legal Assistance Program	41,000	50,000	9,000
Safe Haven Program	14,000	11,250	-2,750
Campus Violence	9,500	9,500	0
Disabilities Program	6,750	5,750	-1,000
Elder Program	4,250	4,250	0
Sexual Assault Services	15,000	35,000	20,000
National Tribal Sex Offender Registry	1,000	0	-1,000

Court Training Program	3,000	5,000	2,000
<i>Family Court Initiative</i>		[2,500]	0
Indian Country - Sexual Assault Clearinghouse		500	500
National Resource Center on Workplace Responses	1,000	0	-1,000
VAWA Tribal Government Grants Program	[38,970]	[39,275]	0
VAWA Tribal Coalitions Grants	[3,930]	[3,626]	0
OVW Administered Programs	418,500	430,750	12,250
Programs Administered by OJP:			
Research on Violence Against Indian Women		1,000	1,000
Sub-Total OJP Programs		1,000	1,000
TOTAL, OFFICE ON VIOLENCE AGAINST WOMEN	418,500	431,750	13,250
Salaries and Expenses:			
OFFICE OF JUSTICE PROGRAMS	139,218	208,355	69,137
OFFICE OF JUSTICE PROGRAMS' OAAM	21,000	0	-21,000
COPS OFFICE	37,462	40,330	2,868
OFFICE ON VIOLENCE AGAINST WOMEN	15,708	23,148	7,440
TOTAL, SALARIES AND EXPENSES	213,388	271,833	58,445
<u>RESCISSION OF BALANCES:</u>			
OFFICE OF JUSTICE PROGRAMS	-54,000	-42,600	11,400
COPS OFFICE	-40,000	-10,200	29,800
OFFICE ON VIOLENCE AGAINST WOMEN	0	-5,000	-5,000
TOTAL OF RESCISSIONS	-94,000	-57,800	36,200
GRAND TOTALS, INCLUDING RESCISSIONS:			
DISCRETIONARY, INCLUDING RESCISSIONS	3,551,959	2,963,583	-588,376
DISCRETION. & MANDAT., INCLUDING RESCISSIONS	4,317,959	4,130,583	-187,376
GRAND TOTAL, EXCLUDING RESCISSIONS:			
DISCRETIONARY, NOT INCLUDING RESCISSIONS	3,645,959	3,021,383	-624,576
DISCRETION. & MANDAT., NOT INCLUDING RESCISSIONS	4,411,959	4,188,383	-223,576

*Byrne Criminal Justice Innovation Programs replaces Weed and Seed.