

Office of the Inspector General (OIG)

FY 2018 Budget Request At A Glance					
FY 2017 Continuing Resolution:	\$93.5 million (474 positions; 30 attorneys; 139 agents)				
Current Services Adjustments:	+\$1.8 million				
Program Changes:	+\$0				
FY 2018 Budget Request:	\$95.3 million (470 positions; 30 attorneys; 139 agents)				
Change From FY 2017 Continuing Resolution:	+\$1.8 million (+1.9%) (-4 positions)				

FY 2018 Budget Request At A Glance

Mission:

The mission of the OIG is to investigate allegations of fraud, waste, abuse, and misconduct by Department employees, contractors, and grantees, and to promote economy and efficiency in Department operations. The OIG is an independent entity within the Department that reports to both the Attorney General and Congress on issues that affect the Department's personnel or operations.

Organization:

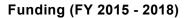
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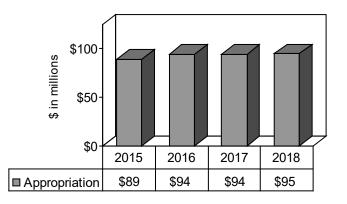
Resources:

The FY 2018 budget request for OIG totals \$95.3 million, which is a 1.9% increase over the FY 2017 Continuing Resolution.

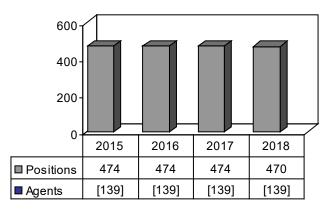
Personnel:

The OIG's direct positions for FY 2018 total 470 positions. OIG's FY 2018 request includes a decrease of -4 positions from the FY 2017 Continuing Resolution of 474 direct positions.





Personnel (FY 2015 - 2018)



FY 2018 Strategy:

The OIG is committed to assuring the Attorney General, Congress and taxpayers that the substantial funding provided to support the Department and its infrastructure investments are used efficiently, effectively, and for their intended purposes.

The OIG has jurisdiction over all complaints of misconduct against Department employees.

In FY 2018, the OIG will continue to investigate alleged violations of criminal and civil law, regulations, and ethical standards arising from the conduct of Department employees in their numerous and diverse activities. The OIG will also audit and inspect Department programs and assist management in promoting integrity, economy, efficiency, and efficacy, and perform whistleblower reviews.

FY 2018 Program Changes:

The budget proposal includes funds for current services for OIG. No program changes are requested.

Office of the Inspector General (Dollars in Thousands)

	Office of the Inspector General					
	Pos	FTE	Amount			
2016 Appropriation	474	438	93,709			
2017 Continuing Resolution	474	434	93,709			
2017 Rescission - 0.1901%	0	0	-178			
2017 Continuing Resolution	474	434	93,531			
2018 Request	470	430	95,328			
Change 2018 from 2017 Continuing Resolution	-4	-4	1,797			
Technical Adjustments						
Total Technical Adjustments	0	0	0			
Base Adjustments						
Pay & Benefits	-4	-4	1,471			
Domestic Rent & Facilities	0	0	276			
Other Adjustments	0	0	50			
Total Base Adjustments	-4	-4	1,797			
2018 Current Services	470	430	95,328			
Program Changes						
Increases:						
Subtotal, Program Increases	0	0	0			
Decreases:						
Subtotal, Program Decreases	0	0	0			
Total Program Changes	0	0	0			
2018 Request	470	430	95,328			

Office of the Inspector General (Dollars in Thousands)

	2017 Continuing Resolution			2018 Current Services		
Comparison by activity and program	Pos.	FTE	Amount	Pos.	FTE	Amount
OIG Audits, Inspections, Investigations, and Reviews	474	434	93,531	470	430	95,328
Total	474	434	93,531	470	430	95,328
Reimbursable FTE	0	21	0	0	21	C
Grand Total	474	455	93,531	470	451	95,328

Comparison by activity and program	2018 Total Program Changes			2018 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
OIG Audits, Inspections, Investigations, and Reviews	0	0	0	470	430	95,328
Total	0	0	0	470	430	95,328
Reimbursable FTE	0	0	0	0	21	(
Grand Total	0	0	0	470	451	95,328