

**U.S DEPARTMENT OF JUSTICE  
FY 2018 PRESIDENT'S BUDGET  
STATE, LOCAL AND TRIBAL LAW ENFORCEMENT ASSISTANCE  
(Dollars in Thousands)**

	FY 2016 ENACTED	FY 2017 ANNUALIZED CR	FY 2018 PRESIDENT'S BUDGET	FY 2018 PRESIDENT'S BUDGET vs. FY 2017 ANNUALIZED CR
<b>OFFICE OF JUSTICE PROGRAMS</b>				
<b>Justice Assistance/Research, Evaluation, and Statistics:</b>				
National Institute of Justice (NIJ)	36,000	35,933	36,000	67
<b>OFFICE ON VIOLENCE AGAINST WOMEN TRANSFER</b>	0	4,990	0	-4,990
Bureau of Justice Statistics (BJS)	41,000	40,922	41,000	78
<b>Forensic Sciences</b>	4,000	998	4,000	3,002
Transfer to National Institute of Standards and Technology (NIST)	[3,000]	0	[3,000]	[3,000]
Regional Information Sharing System (RISS)	35,000	34,933	30,000	-4,933
<b>TOTAL, JUSTICE ASSISTANCE</b>	<b>116,000</b>	<b>117,776</b>	<b>111,000</b>	<b>-6,776</b>
<b>State and Local Law Enforcement:</b>				
Portion of Total Funding Transferred From the Crime Victims Fund	0	0	[73,000]	[73,000]
State Criminal Alien Assistance Program (SCAAP)	210,000	209,601	0	-209,601
Adam Walsh Act Implementation	20,000	19,962	20,000	38
Presidential Nominating Conventions	100,000	99,810	0	-99,810
Justice Assistance Grants (JAG)	376,000	375,285	332,500	-42,785
<i>Domestic Radicalization Research</i>	[4,000]	[3,992]	[4,000]	[8]
<i>VALOR Initiative</i>	[15,000]	[14,970]	[15,000]	[30]
<i>Smart Policing</i>	[5,000]	[4,990]	[5,000]	[10]
<i>Body Worn Camera Partnership</i>	0	0	[22,500]	[22,500]
<i>Bulletproof Vest Partnerships</i>	0	0	[22,500]	[22,500]
<i>Transfer to NIST's Office of Law Enforcement Standards</i>	0	0	[1,500]	[1,500]
<i>Smart Prosecution</i>	[2,500]	[2,495]	[4,000]	[1,505]
<i>NamUs</i>	[2,400]	[2,395]	[0]	[-2,395]
National Crime Reduction Assistance Network	0	0	5,000	5,000
Justice Reinvestment Initiative	27,500	27,448	22,000	-5,448
Residential Substance Abuse Treatment	12,000	11,977	12,000	23
Body Worn Camera Partnership Program	22,500	22,457	0	-22,457
Body Worn Cameras Research and Statistics	5,000	4,990	0	-4,990
Drug Court Program	42,000	41,920	40,000	-1,920
Mental Health Collaborations	10,000	9,981	10,000	19
Veterans Treatment Courts	6,000	5,989	6,000	11
Victims of Trafficking	45,000	44,914	45,000	86
Comprehensive Opioid Abuse Grant Program		20,000	20,000	0
Prescription Drug Monitoring Program	13,000	12,975	12,000	-975
Prison Rape Prevention and Prosecution Program	10,500	10,480	15,500	5,020
Capital Litigation Improvement Grant Program	2,500	2,495	2,500	5
National Sex Offender Public Website	1,000	998	1,000	2
Bulletproof Vest Partnership	22,500	20,960	0	-20,960
NIST/OLES	[1,500]	0	0	0
National Criminal History Improvement Prog (NCHIP)	48,000	47,909	53,000	5,091
NICS Improvement Act	25,000	24,952	15,000	-9,952
Court-Appointed Special Advocate	9,000	8,983	9,000	17
DNA Initiative	125,000	124,762	105,000	-19,762
DNA Analysis and Capacity Enhancement Program	[117,000]	[116,778]	[97,000]	[-19,778]
Kirk Bloodsworth Post Conviction DNA Testing Program	[4,000]	[3,992]	[4,000]	[8]
Sexual Assault Forensic Exam Program Grants	[4,000]	[3,992]	[4,000]	[8]
Community Teams to Reduce the Sexual Assault Kit (SAK) Backlog	45,000	44,914	45,000	86
Coverdell Forensic Science Grants	13,500	13,474	13,000	-474
NAMUS	0	0	[2,400]	[2,400]
PSN Block Grant (NEW)	0	0	70,000	70,000
Violent Gang and Gun Crime Reduction	6,500	6,488	0	-6,488
Second Chance/Prisoner Reentry	68,000	67,871	48,000	-19,871
<i>Smart Probation</i>	[6,000]	[5,998]	[6,000]	[2]
<i>Children of Incarcerated Parents (COIP) Demonstration Grants</i>	[5,000]	[4,990]	[5,000]	[10]
<i>Project HOPE</i>	[4,000]	[3,992]	[4,000]	[8]
<i>Pay for Success</i>	[7,500]	[7,458]	[7,500]	[42]
<i>Pay for Success (Permanent Supportive Housing Model)</i>	[5,000]	[4,990]	[5,000]	[10]

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Economic, High-Tech, Cybercrime Prevention	13,000	12,975	11,000	-1,975
<i>Intellectual Property Enforcement Program</i>	[2,500]	[2,495]	[2,500]	[5]
Defending Childhood/Children Exposed to Violence	8,000	7,985	8,000	15
Comprehensive School Safety	75,000	74,857	20,000	-54,857
Byrne Criminal Justice Innovation Program	15,000	14,971	0	-14,971
Indian Assistance	30,000	29,943		-29,943
John R. Justice Student Loan Repayment Program	2,000	1,999	0	-1,999
<b>TOTAL, STATE AND LOCAL LAW ENFORCEMENT ASSIST.</b>	<b>1,408,500</b>	<b>1,424,325</b>	<b>940,500</b>	<b>-483,825</b>
<b>Add-Ons to Continuing Resolution:</b>				
<b>PRESIDENT ELECT OVERTIME</b>	0	7,000	0	-7,000
<b>TOTAL, STATE AND LOCAL LAW ENFORCEMENT ASSIST. WITH ADD-ONS</b>	<b>1,408,500</b>	<b>1,431,325</b>	<b>940,500</b>	<b>-490,825</b>
<b>Juvenile Justice and Safety Programs:</b>				
<b>Portion of Total Funding Transferred From the Crime Victims Fund</b>	<b>0</b>	<b>0</b>	<b>[92,000]</b>	<b>[92,000]</b>
Part B: Formula Grants	58,000	57,890	58,000	110
Emergency Planning	[500]	[499]	[500]	[1]
Youth Mentoring	90,000	89,829	58,000	-31,829
Title V: Local Delinquency Prevention Incentive Grants	17,500	17,467	17,000	-467
<i>Tribal Youth Program</i>	[10,000]	[9,980]	[0]	[-9,980]
<i>Children of Incarcerated Parents</i>	[500]	[499]	[500]	[1]
<i>Gang Prevention</i>	[5,000]	[4,990]	[5,000]	[10]
<i>Competitive Grant for Girls in the Justice System</i>	[2,000]	[1,996]	[2,000]	[4]
Victims of Child Abuse -Improving the Investig. & Prosec. Of Child Abuse (APRI)	20,000	19,962	20,000	38
Improving Juvenile Indigent Defense	2,500	2,495	2,500	5
Community-Based Violence Prevention Initiatives	8,000	7,985	0	-7,985
Missing and Exploited Children's Program (MECP)	72,160	72,023	72,000	-23
Child Abuse Training for Judicial Personnel	2,000	1,995	2,000	5
<b>TOTAL, JUVENILE JUSTICE PROGRAMS</b>	<b>270,160</b>	<b>269,646</b>	<b>229,500</b>	<b>-40,146</b>
<b>TOTAL, PUBLIC SAFETY OFFICERS DISCRETIONARY PROG</b>	<b>16,300</b>	<b>16,269</b>	<b>16,300</b>	<b>31</b>
<b>Public Safety Officers Death, Disability and Educations Programs:</b>	<b>72,000</b>	<b>72,000</b>	<b>72,000</b>	<b>0</b>
<b>(which equals PSOB mandatory approp)</b>				
<b>Crime Victims Fund (Obligation Limitation)</b>	<b>3,042,000</b>	<b>3,042,000</b>	<b>3,000,000</b>	<b>-42,000</b>
<i>Cap for Victims of Crime Act Grants</i>	[2,653,000]	[2,653,000]	[2,205,000]	[-448,000]
<i>Inspector General Oversight</i>	[10,000]	[10,000]	[10,000]	0
<i>Tribal Grants</i>	0	0	[150,000]	[150,000]
<i>Vision 21</i>	0	0	[25,000]	[25,000]
<i>Violence Against Women Act Programs</i>	[379,000]	[379,000]	[445,000]	[66,000]
<i>Missing and Exploited Children's Program (MECP)</i>	0	0	[72,000]	[72,000]
<i>Victims of Child Abuse -Improving the Investig. &amp; Prosec. Of Child Abuse (APRI)</i>	0	0	[20,000]	[20,000]
<i>Adam Walsh</i>	0	0	[20,000]	[20,000]
<i>Children Exposed to Violence</i>	0	0	[8,000]	[8,000]
<i>Victims of Trafficking</i>	0	0	[45,000]	[45,000]
<b>Domestic Victims of Trafficking Fund</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>
<b>TOTAL, OJP DISCRETIONARY GRANT PROGRAMS</b>	<b>1,810,960</b>	<b>1,835,016</b>	<b>1,297,300</b>	<b>-537,716</b>
<i>OJP Set-Aside for New Flexible Tribal Grant (7%)</i>	0	0	[90,370]	[90,370]
<i>OJP Set-Aside for Research and Eval. (2% in FYs 2013 and 2014; 3% in FY 2015 and 2016)</i>	[32,773]	0	[35,550]	[35,550]
<i>OJP - Management and Administration</i>	[214,617]	[214,209]	[220,209]	[6,000]
<b>TOTAL, OJP MANDATORY GRANT PROGRAMS</b>	<b>3,120,000</b>	<b>3,120,000</b>	<b>3,078,000</b>	<b>-42,000</b>
<b>GRAND TOTAL, OJP</b>	<b>4,930,960</b>	<b>4,955,016</b>	<b>4,375,300</b>	<b>-579,716</b>

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<b>COPS APPROPRIATION</b>				
<b>Supporting Law Enforcement Activity:</b>				
COPS Hiring Program	187,000	186,644	207,000	20,356
Transfer to Tribal Resources Grant Program	[30,000]	[29,940]	[30,000]	[60]
Community Policing Development/Training and Technical Assistance	[10,000]	[9,980]	[10,000]	[20]
Collaborative Reform Model	[10,000]	[9,980]	[10,000]	[20]
DEA Methamphetamine Enforcement and Cleanup	11,000	0	11,000	11,000
Anti-Methamphetamine Task Forces	7,000	6,987	0	-6,987
Anti-Heroin Task Forces	7,000	6,987	0	-6,987
COPS - Management and Administration	[37,374]	[37,303]	[37,303]	0
<b>TOTAL, COPS APPROPRIATION</b>	<b>212,000</b>	<b>200,618</b>	<b>218,000</b>	<b>17,382</b>
<b>Office on Violence Against Women (OVW)</b>				
<b>Violence Against Women Grants:</b>				
<b>Amounts Transferred From the Crime Victims Fund</b>				
	[379,000]	[379,000]	[445,000]	0
Grants to Combat Violence Against Women (STOP)	215,000	214,591	215,000	409
Research and Eval. Violence Against Women (NIJ)	5,000	0	5,000	5,000
Transitional Housing	30,000	29,943	30,000	57
Consolidated Youth Oriented Program	11,000	10,979	11,000	21
Improving Criminal Justice Responses Program/aka Arrest	51,000	50,903	51,000	97
Homicide Reduction Initiative	[4,000]	[3,992]	[4,000]	[8]
Domestic Violence Firearms Lethality Reduction	[0]	0	[4,000]	[4,000]
Rural Dom. Violence & Child Abuse Enforcement Asst.	34,000	33,935	34,000	65
Legal Assistance Program	45,000	44,914	45,000	86
Grants to Support Families in the Justice System	16,000	15,970	16,000	30
Campus Violence	20,000	19,962	20,000	38
Disabilities Program	6,000	5,989	6,000	11
Elder Program	5,000	4,990	5,000	10
Sexual Assault Services	35,000	34,935	35,000	65
Indian Country - Sexual Assault Clearinghouse	500	499	500	1
National Resource Center on Workplace Responses	500	499	500	1
Research on Violence Against Indian Women (NIJ)	1,000	998	1,000	2
Tribal Special Domestic Violence Criminal Jurisdiction	2,500	2,495	2,500	5
Rape Survivor Child Custody Act Program	2,500	2,495	2,500	5
VAWA Tribal Government Grants Program	[38,850]	[38,850]	[38,850]	0
VAWA Tribal Coalitions Grants	[6,740]	[6,740]	[6,740]	0
OVW Management and Administration	[19,912]	[19,874]	[19,874]	0
<b>TOTAL, OFFICE ON VIOLENCE AGAINST WOMEN</b>	<b>480,000</b>	<b>474,097</b>	<b>480,000</b>	<b>5,903</b>
<b>RESCISSION OF BALANCES:</b>				
OFFICE OF JUSTICE PROGRAMS	-40,000	-40,000	-40,000	0
COPS OFFICE	-10,000	-10,000	-10,000	0
OFFICE ON VIOLENCE AGAINST WOMEN	-15,000	-15,000	-15,000	0
<b>TOTAL OF RESCISSIONS</b>	<b>-65,000</b>	<b>-65,000</b>	<b>-65,000</b>	<b>0</b>
<b>GRAND TOTALS, INCLUDING RESCISSIONS:</b>				
DISCRETIONARY, INCLUDING RESCISSIONS	2,437,960	2,444,731	1,930,300	-514,431
DISCRETION. & MANDAT., INCLUDING RESCISSIONS	5,557,960	5,564,731	5,008,300	-556,431
<b>GRAND TOTAL, EXCLUDING RESCISSIONS:</b>				
DISCRETIONARY, NOT INCLUDING RESCISSIONS	2,502,960	2,509,731	1,995,300	-514,431
DISCRETION. & MANDAT., NOT INCLUDING RESCISSIONS	5,622,960	5,629,731	5,073,300	-556,431