



Federal Bureau of Investigation (FBI)

FY 2023 Budget Request At A Glance

FY 2022 President's Budget:	\$10,275.8 million (36,149 positions; 244 attorneys; 13,414 agents)
Current Services Adjustments:	+\$203.3 million
Program Changes:	+\$324.6 million
FY 2023 Budget Request:	\$10,803.6 million (36,945 positions; 251 attorneys; 13,616 agents)
Change From FY 2022 President's Budget:	+\$527.8 million (+5.1%) (+796 positions; +7 attorneys; +202 agents)

Mission:

The mission of the FBI is to protect the American people and uphold the Constitution of the United States. The vision is to stay ahead of the threat.

Organization:

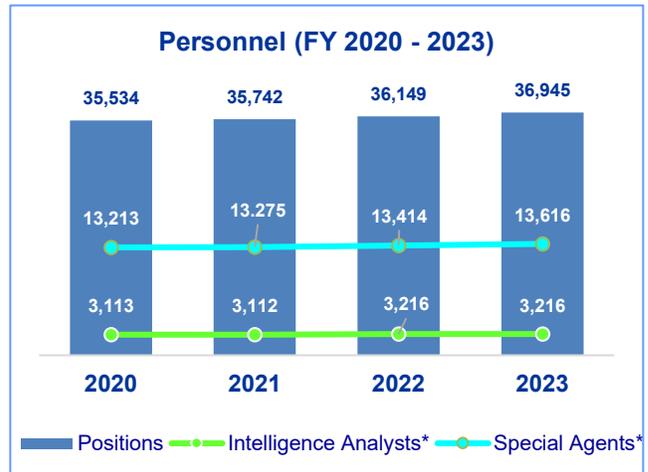
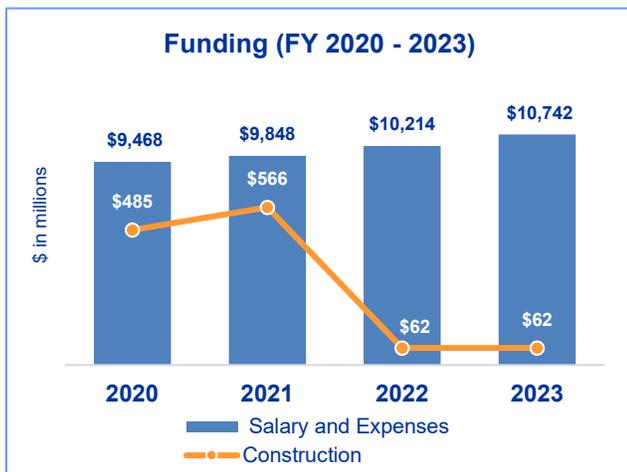
The FBI is headed by a Director, who is appointed by the President and confirmed by the Senate. The FBI Headquarters, located in Washington, DC, provides centralized operational, policy, and administrative support to FBI investigations. The FBI operates 56 field offices in major U.S. cities and approximately 350 resident agencies (RAs) throughout the country. RAs are satellite offices that allow the FBI to maintain a presence in and serve local communities. The FBI also operates 63 Legal Attaché (Legat) offices and 34 sub-offices in 79 foreign countries around the world. Additionally, there are several specialized facilities and analytical centers within the FBI that are located across the country, such as the Criminal Justice Information Services Division in Clarksburg, WV; the Terrorist Explosive Device Analytical Center and Hazardous Devices School in Huntsville, AL; and the FBI Academy and Laboratory at Quantico, VA.

Resources:

The FY 2023 budget request for FBI totals \$10,804 million, which is a 5.1 percent increase over the FY 2022 President's Budget and a 0.3 percent increase over the FY 2022 Enacted.

Personnel:

The FBI's requested direct authorized positions for FY 2023 total 36,945 positions, including an increase of 796 positions over the FY 2022 President's Budget of 36,149 direct authorized positions.



FY 2023 FBI Strategy:

The FBI's vision, mission, and strategic objectives are supported by its overall strategy. The mission of the FBI is to protect the American people and uphold the Constitution. The FBI's vision statement – Ahead of the threat through leadership, agility, and integration – outlines the FBI's desired strategic position. The FBI will achieve this by continuously evolving to mitigate existing threats and recognizing and anticipating threats it has not yet seen.

The FBI headquarters divisions must align to the overall strategy by ensuring that each division strategy aligns with overall strategic objectives. This vertical alignment within the organization ensures all divisions are strategically focused on the same objectives and working collectively towards the FBI mission and vision. Strategy reviews are held with each headquarters division to discuss progress towards the strategic objectives throughout the fiscal year, and senior executive management routinely evaluates the organization's progress.

The FBI tracks the execution of its mission and operational strategy across headquarters operational programs, field offices, and Legal Attaché (Legat) offices through the Integrated Program Management process. This process enables threats to be identified across the organization with accompanying strategies. Every two years, the headquarters operational divisions prioritize national threats, determine FBI National Threat Priorities, and develop national-level strategies to mitigate the threats. The 56 field offices and 63 Legat offices use this information to formulate a field and Legat office prioritization and complete their own specific strategic plans. These strategies undergo mid-year and end-of-year evaluations, and the field and Legat offices are held accountable to their performance targets. FBI executives and Program Managers hold regular meetings to review and evaluate strategy effectiveness throughout the fiscal year.

The FBI budget strategy and future resource requirements and requests are designed to enable the FBI to address the current range of threats while also focusing on the future needs of the FBI. An increasing number of the FBI's programs and initiatives are multi-year in nature, and require phased development, deployment, and operations and maintenance funding. Moreover, a multi-year planning approach allows FBI management to better understand the implications of proposed initiatives. This FY 2023 budget request is designed to promote capabilities and strategies that are sufficiently agile to meet ongoing, emerging, and unknown national security, cyber, and criminal threats.

FY 2023 Program Changes:

Salaries and Expenses

Cyber: \$52.0 million and 137 positions (1 attorney, 38 agents)

This request and current services are classified.

Countering Acts of Mass Violence and Threats to Public Safety: \$48.8 million and 208 positions (55 agents)

With the requested resources, the FBI will be able to better address national security threats by detecting and disrupting domestic terrorism activities, increasing information sharing with law enforcement partners, and expanding the capacity to handle incoming tips from the public and to perform firearms background checks. Current services for this initiative is \$494.1 million and 2,769 positions (836 agents).

Counterintelligence: \$34.1 million and 88 positions (14 agents)

This request and current services are classified.

Combating Crime and Corruption: \$20.6 million and 22 positions (15 agents)

The requested resources will allow the FBI to develop and maintain the technical expertise and investigative tools to address the increasing threats of criminal organizations and violent crime. Current services for this initiative is \$697.3 million and 3,456 positions (2,029 agents).

Civil Rights: \$17.8 million and 92 positions (33 agents)

The requested funding will allow the FBI to address the recent increases in civil rights violations and proactively mitigate them before they occur through increased investigative and tactical support and greater community outreach and engagement. Current services for this initiative is \$63.6 million and 315 positions (185 agents).

Cybersecurity: \$36.9 million and 9 positions (1 agent)

The requested funding will allow the FBI to augment its cybersecurity posture and enable the FBI to proactively address cybersecurity vulnerabilities and the growing cyber threats posed by internal and external threats. Current services for this initiative is \$87.1 million and 144 positions (3 agents).

Data Analytics and Technical Tools: \$16.9 million and 0 positions

The requested resources will support the FBI's development of enterprise tools to enhance investigative capabilities throughout the enterprise. Current services for this initiative is \$42.0 million and zero positions.

UTS: \$8.1 million and 8 positions

This request and current services are classified.

Body Worn Cameras: \$27.4 million and 102 positions (5 attorneys, 1 agent)

The requested resources will support the FBI's implementation of a body worn camera program for all FBI Special Agents, enhancing law enforcement transparency and accountability. There are no current services for this initiative.

21st Century Facilities O&M: \$39.4 million and 47 positions

The requested resources will support the substantial personnel, structural, and security requirements of the newly constructed buildings at Redstone Arsenal in Huntsville, Alabama. Current services for this initiative is \$10.4 million and 67 positions (one agent).

McGirt Resources: \$22.5 million and 76 positions (1 attorney, 45 agents)

The requested resources will allow the FBI to effectively address the increased operational need in the state of Oklahoma following the Supreme Court decision on *McGirt v. Oklahoma*. This ruling significantly expanded Federal jurisdiction for crimes committed on tribal lands in Oklahoma, and the resources will enhance the FBI's capacity to address the large increase in investigations. There are no FY 2023 current services for this initiative.

Federal Bureau of Investigation

(Dollars in Thousands)

	Federal Bureau of Investigation - S&E			Federal Bureau of Investigation - Construction			Total		
	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount
2021 Appropriation	35,742	34,347	9,748,686	0	0	566,100	35,742	34,347	10,314,786
2021 Balance Rescission	0	0	-80,000	0	0	0	0	0	-80,000
Emergency Supplemental - COVID-19	0	0	179,000	0	0	0	0	0	179,000
2021 Enacted with Rescissions & Supplemental	35,742	34,347	9,847,686	0	0	566,100	35,742	34,347	10,413,786
2022 Continuing Resolution	35,742	34,347	9,668,686	0	0	566,100	35,742	34,347	10,234,786
Expected Change from FY 2022 C.R.	407	272	545,172	0	0	-504,205	407	272	40,967
2022 President's Budget	36,149	34,619	10,213,858	0	0	61,895	36,149	34,619	10,275,753
2023 Request	36,945	35,264	10,741,678	0	0	61,895	36,945	35,264	10,803,573
Change 2023 from 2022 President's Budget	796	645	527,820	0	0	0	796	645	527,820
Technical Adjustments									
Total Technical Adjustments	0	0	0	0	0	0	0	0	0
Base Adjustments									
Pay & Benefits	0	237	251,072	0	0	0	0	237	251,072
Domestic Rent & Facilities	0	0	-26,295	0	0	0	0	0	-26,295
Other Adjustments	7	7	5,593	0	0	0	7	7	5,593
Foreign Expenses	0	0	2,078	0	0	0	0	0	2,078
Non-Personnel Related Annualizations	0	0	-29,183	0	0	0	0	0	-29,183
Total Base Adjustments	7	244	203,265	0	0	0	7	244	203,265
2023 Current Services	36,156	34,863	10,417,123	0	0	61,895	36,156	34,863	10,479,018
Program Changes									
Increases:									
Cyber	137	70	51,975	0	0	0	137	70	51,975
Countering Acts of Mass Violence and Threats to Public Safety	208	105	48,826	0	0	0	208	105	48,826
Counterintelligence	88	46	34,142	0	0	0	88	46	34,142
Combating Crime and Corruption	22	12	20,574	0	0	0	22	12	20,574
Civil Rights	92	46	17,786	0	0	0	92	46	17,786
Cybersecurity	9	5	36,948	0	0	0	9	5	36,948
Data Analytics and Technical Tools	0	0	16,928	0	0	0	0	0	16,928
UTS	8	4	8,092	0	0	0	8	4	8,092
Body Worn Cameras	102	51	27,351	0	0	0	102	51	27,351
21st Century Facilities O&M	47	24	39,420	0	0	0	47	24	39,420
McGirt Resources	76	38	22,513	0	0	0	76	38	22,513
Subtotal, Program Increases	789	401	324,555	0	0	0	789	401	324,555
Decreases:									
Subtotal, Program Decreases	0	0	0	0	0	0	0	0	0
Total Program Changes	789	401	324,555	0	0	0	789	401	324,555
2023 Request	36,945	35,264	10,741,678	0	0	61,895	36,945	35,264	10,803,573

Federal Bureau of Investigation - S&E
(Dollars in Thousands)

Comparison by activity and program	2022 President's Budget			2023 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Intelligence	6,650	6,248	1,909,652	6,650	6,303	1,951,509
Counterterrorism/Counterintelligence	13,847	13,140	4,104,166	13,847	13,231	4,189,578
Criminal Enterprises/Federal Crimes	13,172	12,830	3,578,907	13,179	12,868	3,634,116
Criminal Justice Services	2,480	2,401	621,133	2,480	2,461	641,920
Total	36,149	34,619	10,213,858	36,156	34,863	10,417,123
Reimbursable FTE		1,553			1,538	
Total Direct and Reimbursable	36,149	36,172	10,213,858	36,156	36,401	10,417,123
<i>Sub-Allotments and Direct Collections (FYI)</i>		1,370			1,383	
FTE Grand Total		36,172			36,401	

Comparison by activity and program	2023 Total Program Changes			2023 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Intelligence	100	50	44,528	6,750	6,353	1,996,037
Counterterrorism/Counterintelligence	275	142	147,289	14,122	13,373	4,336,867
Criminal Enterprises/Federal Crimes	340	172	117,257	13,519	13,040	3,751,373
Criminal Justice Services	74	37	15,481	2,554	2,498	657,401
Total	789	401	324,555	36,945	35,264	10,741,678
Reimbursable FTE	0	0	0	0	1,538	0
Total Direct and Reimbursable	789	401	324,555	36,945	36,802	10,741,678
<i>Sub-Allotments and Direct Collections (FYI)</i>		-17			1,366	
FTE Grand Total		401			36,802	

Federal Bureau of Investigation - Construction
(Dollars in Thousands)

Comparison by activity and program	2022 President's Budget			2023 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
FBI Construction	0	0	61,895	0	0	61,895
Total	0	0	61,895	0	0	61,895

Comparison by activity and program	2023 Total Program Changes			2023 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
FBI Construction	0	0	0	0	0	61,895
Total	0	0	0	0	0	61,895