



U.S. Marshals Service (USMS)

FY 2022 Budget Request At A Glance	
FY 2021 Enacted:	\$3,682.6 million (5,277 positions; 29 attorneys; 3,894 agents)
Current Services Adjustments:	-\$30.2 million
Program Changes:	+\$173.2 million
FY 2022 Budget Request:	\$3,825.6 million (5,507 positions; 29 attorneys; 3,976 agents)
Change From FY 2021 Enacted:	+\$143.0 million (+3.9%) (+230 positions; +82 agents)

Mission:

The mission of the United States Marshals Service (USMS) is to protect, defend, and enforce the American justice system. The USMS enforces Federal laws and supports virtually all elements of the Federal justice system by:

- Apprehending fugitives and non-complaint sex offenders;
- Providing for the security of Federal court facilities and the safety of judges and other court personnel;
- Exercising custody of Federal prisoners and providing for their security and transportation to detention facilities and court proceedings;
- Executing Federal court orders;
- Seizing assets acquired through illegal means and managing the custody and disposal of forfeited assets seized by federal law enforcement agencies;
- Assuring the safety of endangered government witnesses and their families; and,
- Collecting and disbursing funds.

Resources:

The FY 2022 budget request for USMS totals \$3,825.6 million, which is a 3.9 percent increase over the FY 2021 Enacted.

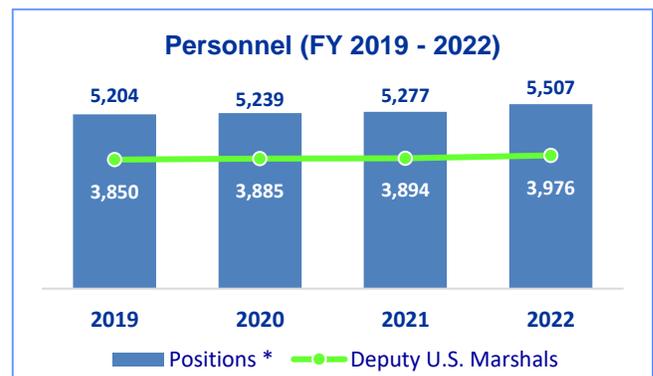
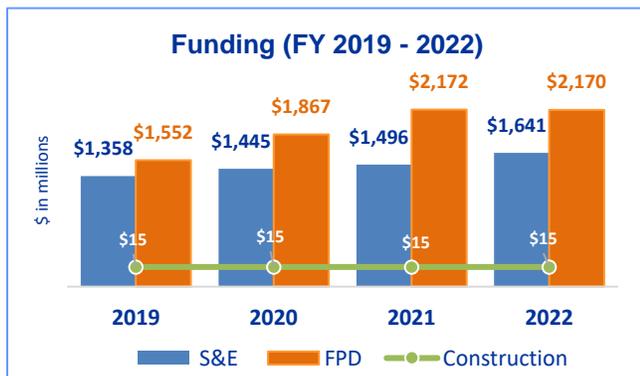
Organization:

The USMS Director is appointed by the President and confirmed by the Senate. The USMS has over 550 offices, encompassing the 94 judicial districts and Headquarters. The USMS operates eight Regional Fugitive Task Forces, 56 district-based violent offender task forces, and four foreign field offices to investigate and apprehend violent fugitives.

Operational missions are coordinated and led by six divisions: Investigative Operations, Judicial Security, Witness Security, Prisoner Operations, Tactical Operations, and the Justice Prisoner and Alien Transportation System (JPATS). JPATS is responsible for moving USMS detainees and Federal Bureau of Prisons (BOP) prisoners between judicial districts and correctional institutions via coordinated air and ground systems. The USMS also houses over 63,000 detainees each day in Federal, State, local and private jails throughout the nation.

Personnel:

The USMS's direct authorized positions for FY 2022 total 5,507 positions, including an increase of 230 positions over the FY 2021 Enacted of 5,277 direct authorized positions.



* Includes S&E and FPD.

FY 2022 Strategy:

The FY 2022 budget request provides the necessary resources to maintain and enhance USMS core functions. The USMS safeguards the Federal judicial process by apprehending fugitives, protecting members of the judicial family (judges, attorneys and court personnel), providing physical security in courthouses, protecting witnesses, transporting and producing prisoners for court proceedings, executing court orders and arrest warrants, and managing and disposing of seized property. In addition, the USMS provides important technical assistance to support critical law enforcement investigations. The FY 2022 request supports these missions by enhancing funding for core activities.

For the Salaries and Expenses appropriation, the FY 2022 request supports the Administration's goal of combating violent crime and domestic terrorism. The USMS budget request includes program increases totaling \$173.2 million and 221 new positions, of which 82 are Deputy U.S. Marshals (DUSMs). These resources will directly address Departmental and Administration priorities by enhancing key USMS programs including the Technical Operations Group's electronic surveillance, Judicial Security Division protective operations and intelligence programs, the Special Operations Group, missing child investigations, body worn camera capabilities, district operations, and international investigations. This request will enable the USMS to more effectively address violent crime, enhance judicial security, respond to domestic terrorism, and improve officer safety, making our communities safer by increasing the ability of DUSMs to rapidly and safely arrest violent fugitives.

The FY 2022 Construction appropriation request supports all USMS missions by funding renovation and security projects for Federal courthouses and other USMS facilities. These resources are essential for maintaining the security of Federal court facilities and the safety of judicial officials, courtroom participants, the public, USMS personnel, and prisoners.

The FY 2022 request for the Federal Prisoner Detention appropriation funds housing, transportation, medical care, and medical guard services for Federal detainees remanded to USMS custody. The USMS budget request includes resources to implement the executive order to discontinue contracts for privately-operated detention facilities. To improve operational efficiency, the USMS also requests funding to modernize, replace, and consolidate outdated prisoner management information systems. In addition, the USMS will continue to improve detention management oversight by adding seven administrative positions to monitor the non-Federal detention facilities that currently house approximately 53,000 detainees.

FY 2022 Program Changes:

Salaries and Expenses

Electronic Surveillance Upgrade and Replacement: \$20.2 million and 0 positions

To ensure the USMS maintains continuous capability in the rapidly evolving cellular surveillance arena, this initiative upgrades and replaces electronic surveillance equipment which provides critical technological support to USMS fugitive investigations. Current services for this initiative are \$1.8 million and 0 positions.

Judicial Security and Protection: \$33.4 million and 185 positions (53 agents)

Funding enhances judicial security and responds to an ever-evolving threat landscape by adding dedicated district staffing, increasing support for field operations, strengthening the counter-surveillance/ surveillance detection program, building a comprehensive training curriculum, and providing specialized contract support. Current services for this initiative are \$114.9 million and 364 positions.

Tactical Operations: Special Operations Group (SOG): \$12.2 million and 20 positions (18 agents)

To counter domestic terrorists and reduce violent crime, this initiative establishes one regional full-time SOG team. SOG – DOJ's incident/emergency response unit – will become a more rapidly deployable and efficient tactical resource by beginning the transition from collateral duty to full-time status. Current services for this initiative are \$8.0 million and 21 positions.

Missing Child Investigations: JVT Support: \$3.3 million and 16 positions (11 agents)

This request enhances the Missing Child Unit to expand USMS investigative capacity as authorized by the Justice for Victims of Trafficking Act. There are no current services for this initiative.

TFO Body Worn Camera: \$4.4 million and 0 positions

To help restore police and community relationships, this initiative implements a video management solution that will provide capability for Task Force Officers to share Body Worn Camera recordings. There are no current services for this initiative.

McGirt Resources: \$8.7 million and 0 positions

This initiative provides funding for temporary duty personnel to facilitate the expected transfer of felony cases from Oklahoma State Court to Federal Court due to the Supreme Court decision in *McGirt v. Oklahoma*. There are no current services for this initiative.

International Extraditions: \$3.0 million and 0 positions

Funding supports the rising cost of returning international fugitives to the United States for judicial proceedings. This request provides additional base resources to fund extraditions. Current services for this initiative are \$3.0 million and 0 positions.

Construction

No enhancements requested.

Federal Prisoner Detention

Private Detention EO Implementation: \$75.0 million and 0 positions

To execute Executive Order 14006, which directs the Department to discontinue the use of private detention facilities, this initiative provides funding to transition the detainee population housed in those facilities to alternative state and local/Intergovernmental Agreement facilities and the BOP. There are no current services for this initiative.

Information Technology Infrastructure: \$12.2 million and 2 positions

Funding supports ongoing efforts to modernize, replace, and consolidate outdated prisoner management information systems, this initiative funds the design and implementation of systems which will result in operational efficiencies, new mobile computing capabilities, increased officer safety, and improved information sharing. Current services for this initiative are \$11.7 million and 1 position.

Program Oversight: \$677,000 and 7 positions

To monitor the detention services provided by non-Federal entities, this initiative provides additional personnel to strengthen oversight and internal controls to ensure that detention facilities meet USMS standards of confinement and manage reporting requirements. Current services for this initiative are \$5.7 million and 16 positions.

U.S. Marshals Service
(Dollars in Thousands)

	U.S. Marshals Service - S&E			U.S. Marshals Service - Construction			Federal Prisoner Detention			Total		
	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount
2020 Appropriation	5,212	4,718	1,430,000	0	0	15,000	27	24	1,867,461	5,239	4,742	3,312,461
Supplemental Appropriation - CARES Act	0	0	15,000	0	0	0	0	0	0	0	0	15,000
2020 Enacted with Supplemental	5,212	4,718	1,445,000	0	0	15,000	27	24	1,867,461	5,239	4,742	3,327,461
2021 Enacted	5,244	4,752	1,496,000	0	0	15,000	33	30	2,046,609	5,277	4,782	3,557,609
Emergency Supplemental - COVID-19	0	0	0	0	0	0	0	0	125,000	0	0	125,000
2021 Enacted with Supplemental	5,244	4,752	1,496,000	0	0	15,000	33	30	2,171,609	5,277	4,782	3,682,609
2022 Request	5,465	4,878	1,640,550	0	0	15,000	42	38	2,170,015	5,507	4,916	3,825,565
Change 2022 from 2021 Enacted	221	126	144,550	0	0	0	9	8	-1,594	230	134	142,956
Technical Adjustments												
Non-Recurrence of Supplemental - COVID-19	0	0	0	0	0	0	0	0	-125,000	0	0	-125,000
Total Technical Adjustments	0	0	0	0	0	0	0	0	-125,000	0	0	-125,000
Base Adjustments												
Pay & Benefits	0	15	38,269	0	0	0	0	3	339	0	18	38,608
Domestic Rent & Facilities	0	0	19,094	0	0	0	0	0	0	0	0	19,094
Other Adjustments	0	0	1,501	0	0	0	0	0	0	0	0	1,501
Foreign Expenses	0	0	402	0	0	0	0	0	0	0	0	402
Prison and Detention	0	0	0	0	0	0	0	0	35,197	0	0	35,197
Total Base Adjustments	0	15	59,266	0	0	0	0	3	35,536	0	18	94,802
2022 Current Services	5,244	4,767	1,555,266	0	0	15,000	33	33	2,082,145	5,277	4,800	3,652,411
Program Changes												
Increases:												
Electronic Surveillance Upgrade and Replacement	0	0	20,222	0	0	0	0	0	0	0	0	20,222
Judicial Security and Protection	185	93	33,432	0	0	0	0	0	0	185	93	33,432
Tactical Ops: Special Operations Group	20	10	12,239	0	0	0	0	0	0	20	10	12,239
Missing Child Investigations: JVT A Support	16	8	3,291	0	0	0	0	0	0	16	8	3,291
TFO Body Worn Camera	0	0	4,400	0	0	0	0	0	0	0	0	4,400
McGirt Resources	0	0	8,700	0	0	0	0	0	0	0	0	8,700
International Extraditions	0	0	3,000	0	0	0	0	0	0	0	0	3,000
Private Detention EO Implementation	0	0	0	0	0	0	0	0	75,000	0	0	75,000
Information Technology Infrastructure	0	0	0	0	0	0	2	1	12,193	2	1	12,193
Program Oversight	0	0	0	0	0	0	7	4	677	7	4	677
Subtotal, Program Increases	221	111	85,284	0	0	0	9	5	87,870	230	116	173,154
Decreases:												
Subtotal, Program Decreases	0	0	0	0	0	0	0	0	0	0	0	0
Total Program Changes	221	111	85,284	0	0	0	9	5	87,870	230	116	173,154
2022 Request	5,465	4,878	1,640,550	0	0	15,000	42	38	2,170,015	5,507	4,916	3,825,565

U.S. Marshals Service
(Dollars in Thousands)

Comparison by activity and program	2021 Enacted			2022 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Judicial and Courthouse Security	1,722	1,553	513,862	1,722	1,568	535,303
Fugitive Apprehension	2,089	1,898	586,704	2,089	1,898	609,458
Prisoner Security & Transportation	1,012	919	264,254	1,012	919	274,760
Protection of Witnesses	249	225	63,245	249	225	65,651
Tactical Operations	172	157	67,935	172	157	70,094
Total	5,244	4,752	1,496,000	5,244	4,767	1,555,266
Reimbursable FTE		144			146	
Total Direct and Reimbursable	5,244	4,896	1,496,000	5,244	4,913	1,555,266
<i>Sub-Allotments and Direct Collections (FYI)</i>		243			243	
FTE Grand Total		5,139			5,156	
Comparison by activity and program	2022 Total Program Changes			2022 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Judicial and Courthouse Security	185	93	36,420	1,907	1,661	571,723
Fugitive Apprehension	16	8	34,325	2,105	1,906	643,783
Prisoner Security & Transportation	0	0	1,537	1,012	919	276,297
Protection of Witnesses	0	0	368	249	225	66,019
Tactical Operations	20	10	12,634	192	167	82,728
Total	221	111	85,284	5,465	4,878	1,640,550
Reimbursable FTE		5			151	
Total Direct and Reimbursable	221	116	85,284	5,465	5,029	1,640,550
<i>Sub-Allotments and Direct Collections (FYI)</i>		-3			240	
FTE Grand Total		113			5,269	

U.S. Marshals Service
(Dollars in Thousands)

Comparison by activity and program	2021 Enacted			2022 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
USMS Construction	0	0	15,000	0	0	15,000
Total	0	0	15,000	0	0	15,000
Comparison by activity and program	2022 Total Program Changes			2022 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
USMS Construction						15,000
Total	0	0	0	0	0	15,000

U.S. Marshals Service
(Dollars in Thousands)

Comparison by activity and program	2021 Enacted			2022 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Detention Services	33	30	2,171,609	33	33	2,082,145
Total	33	30	2,171,609	33	33	2,082,145
Comparison by activity and program	2022 Total Program Changes			2022 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Detention Services	9	5	87,870	42	38	2,170,015
Total	9	5	87,870	42	38	2,170,015