



Federal Bureau of Investigation (FBI)

FY 2022 Budget Request At A Glance

FY 2021 Enacted:	\$10,493.8 million (35,742 positions; 244 attorneys; 13,275 agents)
Current Services Adjustments:	-\$378.8 million
Program Changes:	+\$160.7 million
FY 2022 Budget Request:	\$10,275.8 million (36,149 positions; 244 attorneys; 13,414 agents)
Change From FY 2021 Enacted:	-\$218.0 million (-2.1%) (+407 positions; +139 agents)

Mission:

The mission of the FBI is to protect the American people and uphold the Constitution of the United States. The vision is to stay ahead of the threat.

Organization:

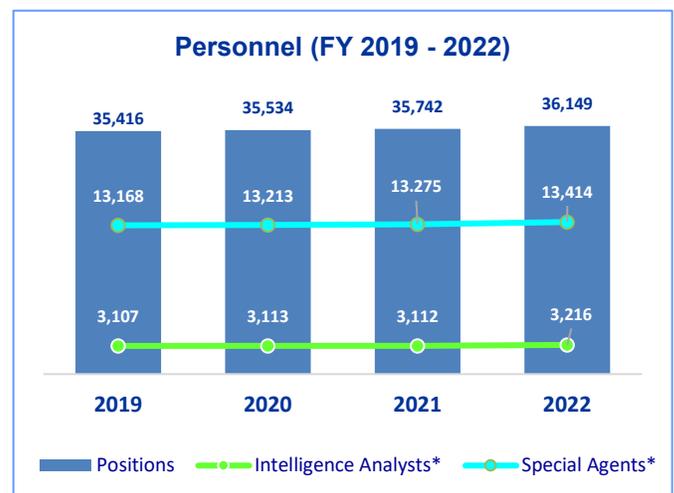
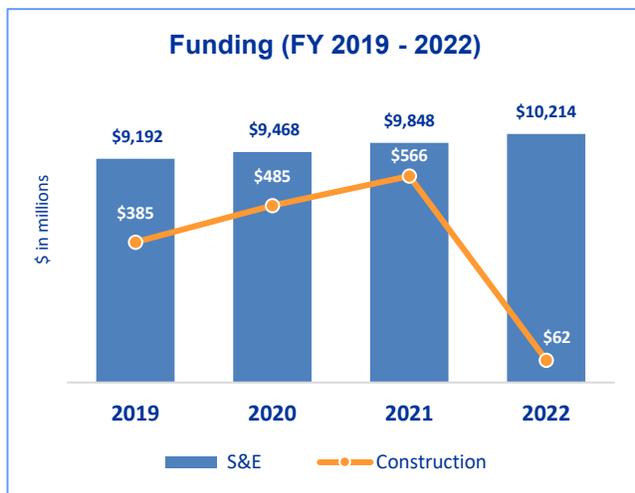
The FBI is headed by a Director, who is appointed by the President and confirmed by the Senate. The FBI Headquarters, located in Washington, DC, provides centralized operational, policy, and administrative support to FBI investigations. The FBI operates 56 field offices in major U.S. cities and approximately 350 resident agencies (RAs) throughout the country. RAs are satellite offices that allow the FBI to maintain a presence in and serve local communities. The FBI also operates 63 Legal Attaché (Legat) offices and 29 sub-offices in 73 foreign countries around the world. Additionally, there are several specialized facilities and analytical centers within the FBI that are located across the country, such as the Criminal Justice Information Services Division in Clarksburg, WV; the Terrorist Explosive Device Analytical Center and Hazardous Devices School in Huntsville, AL; and the FBI Academy and Laboratory at Quantico, VA.

Resources:

The FY 2022 budget request for FBI totals \$10,275.8 million, which is a 2.1 percent decrease from the FY 2021 Enacted.

Personnel:

The FBI's direct authorized positions for FY 2022 total 36,149 positions, including an increase of 407 positions over the FY 2021 Enacted of 35,742 direct authorized positions.



FY 2022 FBI Strategy:

The FBI's vision, mission, and strategic objectives are supported by its overall strategy. The mission of the FBI is to protect the American people and uphold the Constitution. The FBI's vision statement – Ahead of the threat through leadership, agility, and integration – outlines the FBI's desired strategic position. The FBI will achieve this by continuously evolving to mitigate existing threats and recognizing and anticipating threats it has not yet seen.

The FBI headquarters divisions must align to the overall strategy by ensuring that each division strategy aligns with overall strategic objectives. This vertical alignment within the organization ensures all divisions are strategically focused on the same objectives and working collectively towards the FBI mission and vision. Strategy reviews are held with each headquarters division to discuss progress towards the strategic objectives throughout the fiscal year, and senior executive management routinely evaluates the organization's progress.

The FBI tracks the execution of its mission and operational strategy across headquarters operational programs, field offices, and Legal Attaché (Legat) offices through the Integrated Program Management process. This process enables threats to be identified across the organization with accompanying strategies. Every two years, headquarters operational divisions prioritize national threats, determine FBI National Threat Priorities, and develop national-level strategies to mitigate the threats. The 56 field offices and 63 Legat offices use this information to formulate a field and Legat office prioritization and complete their own specific strategic plans. These strategies undergo mid-year and end-of-year evaluations, and the field and Legat offices are held accountable to their performance targets. FBI executives and Program Managers hold regular meetings to review and evaluate strategy effectiveness throughout the fiscal year.

The FBI budget strategy and future resource requirements and requests are designed to enable the FBI to address the current range of threats while also focusing on the future needs of the FBI. An increasing number of the FBI programs and initiatives are multi-year in nature, and require phased development, deployment, and operations and maintenance funding. Moreover, a multi-year planning approach allows FBI management to better understand the implications of proposed initiatives. This FY 2022 budget request is designed to promote capabilities and strategies that are sufficiently agile to meet ongoing, emerging, and unknown national security, cyber, and criminal threats.

FY 2022 Program Changes:

Salaries and Expenses

Countering Domestic Terrorism: \$45.0 million and 179 positions (80 agents)

With the requested resources, the FBI will be able to better address national security threats by detecting and disrupting domestic terrorism activities, increasing information sharing with law enforcement partners, and expanding capacity to handle incoming tips. The FY 2022 current services for this initiative is \$292.5 million and 1,384 positions (730 agents).

McGirt Resources: \$25.5 million and 0 positions

The requested resources will allow the FBI to effectively address the increased operational need in the State of Oklahoma following the Supreme Court decision on *McGirt v. Oklahoma*. This ruling significantly expanded Federal jurisdiction for crimes committed on tribal lands. Specifically, the requested resources will be used to temporarily enhance the FBI's capacity for increased investigations now falling under FBI jurisdiction while longer term solutions are developed. There are no current services for this request.

Cyber: \$40.0 million and 155 positions (52 agents)

The requested resources will increase the FBI's capacity for unilateral, joint, and enabled operations with other Federal, State, local and international partners. The request focuses on the development of three critical areas: Cyber threat identification, analysis, and attribution; synchronized interagency operations; and cyber workforce development. The FY 2022 current services for this initiative is \$458.4 million and 2,124 positions (1,006 agents).

Counterintelligence: \$18.8 million and 28 positions (7 agents)

This request and current services are classified.

TFO Body Worn Camera: \$6.2 million and 0 positions

With the requested resources, the FBI will be able to provide software and video storage for body worn cameras (BWC) of federally-deputized Task Force Officers (TFOs). This funding will support storage of BWC video for TFOs whose parent agency mandates the use of BWCs while serving on task forces. There are no current services for this request.

Cybersecurity: \$15.2 million and 22 positions

The funding requested is to enhance the cybersecurity posture and threat assessment program. FBI data, including national security data, is vulnerable to external and insider threats. Current tools are not capable of fully monitoring all FBI enterprise systems, and are not prepared for the ever-changing technological landscape, including increased use of cloud computing and mobile platforms. The FBI must enhance its cybersecurity posture to meet Federal mandates for a secure IT enterprise. The FY 2022 current services for this initiative is \$79.4 million and 45 positions (2 agents).

Construction

Safety and Strategic Improvements to the Quantico Campus: \$10.0 million and 0 positions

The new resources will fund important construction projects at the FBI's Quantico campus. The FY 2022 current services for this initiative are \$2.0 million and 0 positions.

Federal Bureau of Investigation
(Dollars in Thousands)

	Federal Bureau of Investigation - S&E			Federal Bureau of Investigation - Construction			Total		
	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount
2020 Appropriation	35,534	33,648	9,467,902	0	0	485,000	35,534	33,648	9,952,902
2020 Balance Rescission	0	0	-71,974	0	0	0	0	0	-71,974
Supplemental Appropriation - CARES Act	0	0	20,000	0	0	0	0	0	20,000
2020 Enacted with Rescissions & Supplemental	35,534	33,648	9,415,928	0	0	485,000	35,534	33,648	9,900,928
2021 Enacted	35,742	34,347	9,748,686	0	0	566,100	35,742	34,347	10,314,786
2021 Balance Rescission	0	0	-80,000	0	0	0	0	0	-80,000
Emergency Supplemental - COVID-19	0	0	179,000	0	0	0	0	0	179,000
2021 Enacted with Rescissions & Supplemental	35,742	34,347	9,847,686	0	0	566,100	35,742	34,347	10,413,786
2022 Request	36,149	34,619	10,213,858	0	0	61,895	36,149	34,619	10,275,753
Change 2022 from 2021 Enacted	407	272	366,172	0	0	-504,205	407	272	-138,033
Technical Adjustments									
Restoration of Rescission - FBI S&E	0	0	80,000	0	0	0	0	0	80,000
Non-Recurrence of Supplemental - COVID-19	0	0	-179,000	0	0	0	0	0	-179,000
Non-Recurrence - 21st Century Facilities	0	0	0	0	0	-514,205	0	0	-514,205
Total Technical Adjustments	0	0	-99,000	0	0	-514,205	0	0	-613,205
Base Adjustments									
Pay & Benefits	0	56	201,692	0	0	0	0	56	201,692
Domestic Rent & Facilities	0	0	84,203	0	0	0	0	0	84,203
Other Adjustments	23	23	29,593	0	0	0	23	23	29,593
Foreign Expenses	0	0	546	0	0	0	0	0	546
Non-Personnel Related Annualizations	0	0	-1,592	0	0	0	0	0	-1,592
Total Base Adjustments	23	79	314,442	0	0	0	23	79	314,442
2022 Current Services	35,765	34,426	10,063,128	0	0	51,895	35,765	34,426	10,115,023
Program Changes									
Increases:									
Countering Domestic Terrorism	179	90	45,000	0	0	0	179	90	45,000
McGirt Resources	0	0	25,500	0	0	0	0	0	25,500
Cyber	155	78	40,000	0	0	0	155	78	40,000
Counterintelligence	28	14	18,792	0	0	0	28	14	18,792
TFO Body Worn Camera	0	0	6,208	0	0	0	0	0	6,208
Cybersecurity	22	11	15,230	0	0	0	22	11	15,230
Safety and Strategic Improvements to the Quantico Campus	0	0	0	0	0	10,000	0	0	10,000
Subtotal, Program Increases	384	193	150,730	0	0	10,000	384	193	160,730
Decreases:									
Subtotal, Program Decreases	0	0	0	0	0	0	0	0	0
Total Program Changes	384	193	150,730	0	0	10,000	384	193	160,730
2022 Request	36,149	34,619	10,213,858	0	0	61,895	36,149	34,619	10,275,753

Federal Bureau of Investigation
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Comparison by activity and program	2021 Enacted			2022 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Intelligence	6,644	6,229	1,839,900	6,644	6,230	1,884,335
Counterterrorism/Counterintelligence	13,713	13,108	3,957,553	13,729	13,146	4,077,574
Criminal Enterprises/Federal Crimes	12,924	12,584	3,381,449	12,931	12,598	3,480,715
Criminal Justice Services	2,461	2,426	748,784	2,461	2,452	620,504
Total	35,742	34,347	9,927,686	35,765	34,426	10,063,128
Reimbursable FTE		1,576			1,553	
Balance Rescission			-80,000			
Total Direct and Reimbursable	35,742	35,923	9,847,686	35,765	35,979	10,063,128
<i>Sub-Allotments and Direct Collections (FYI)</i>		1,409			1,409	
FTE Grand Total		37,332			37,388	
Comparison by activity and program	2022 Total Program Changes			2022 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Intelligence	112	57	16,218	6,756	6,287	1,900,553
Counterterrorism/Counterintelligence	184	92	67,483	13,913	13,238	4,145,057
Criminal Enterprises/Federal Crimes	61	31	62,943	12,992	12,629	3,543,658
Criminal Justice Services	27	13	4,086	2,488	2,465	624,590
Total	384	193	150,730	36,149	34,619	10,213,858
Reimbursable FTE					1,553	
Total Direct and Reimbursable	384	193	150,730	36,149	36,172	10,213,858
<i>Sub-Allotments and Direct Collections (FYI)</i>		-39			1,370	
FTE Grand Total		154			37,542	

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Comparison by activity and program	2021 Enacted			2022 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
FBI Construction	0	0	566,100	0	0	51,895
Total	0	0	566,100	0	0	51,895
Comparison by activity and program	2022 Total Program Changes			2022 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
FBI Construction			10,000			61,895
Total	0	0	10,000	0	0	61,895