



U.S. Department of Justice FY 2020 Budget Request

NATIONAL SECURITY AND CYBER

+\$132 Million in Program Enhancements

FY 2020 Overview

National security remains the Department's highest priority. Threats are constantly evolving, requiring additional investments to mitigate those threats in innovative ways. Terrorists seek to sabotage critical infrastructure; organized crime syndicates seek to defraud banks and corporations; and spies seek to steal defense and intelligence secrets and intellectual property. Each threatens our nation's economy and security.

The FY 2020 Budget will support the Department in responding to those evolving threats by dedicating \$132 million to provide program enhancements for areas of 1) Cyber, 2) Counterterrorism, 3) Counterintelligence, and 4) Dignitary Protection.

FY 2020 Program Enhancements

The Department requests a total of \$132 million in program enhancements to address critical national security and cyber threats:

CYBER

- **Federal Bureau of Investigation (FBI) Cyber: \$70.5 million and 33 positions (3 agents):** The requested funding will enhance the FBI's cyber information-sharing abilities and cyber tools and capabilities. Through collaboration and the advancement of capabilities, the FBI will be able to better fulfill its Cyber mission and keep up with criminal actors in the ever-changing cyber mission space. The FBI's multi-pronged cyber enterprise strategy uses predictive means and investigative partnerships to impose consequences against cyber adversaries targeting global U.S. interests through a combination of national security and law enforcement authorities. FY 2020 Current Services for this initiative are \$452.8 million and 1,981 positions (909 agents).
- **Justice Security Operation Center (JSOC): \$2 million and 0 positions:** The request will improve security monitoring at all levels from DOJ's core data center to cloud environments. To protect high value assets and information in DOJ data centers JSOC must extend its sensors deeper into DOJ's network architecture, integrating behavior-based sensors at strategic network locations. As cloud and mobile technologies dissolve DOJ's network perimeter, JSOC must also extend its detection and response capabilities

beyond the on-premises network to wherever our data resides. FY 2020 Current Services for this initiative are \$1.44 million and 0 positions.

COUNTERTERRORISM

- **National Vetting Center (NVC): \$16.6 million and 48 positions (2 agents):** The request will provide for the FBI coordination of federal agencies' efforts to vet people seeking to enter or remain within the United States. The NVC will increase the government's ability to identify terrorists, criminals, and other nefarious actors and allow the FBI to provide timely information regarding the risk an individual poses. The NVC will strengthen, simplify, and streamline the complex way that intelligence and law enforcement information is used to inform operational decisions and allow departments and agencies to contribute their unique information, all while ensuring compliance with applicable law and policy and maintaining robust privacy, civil rights, and civil liberties protections. FY 2020 Current Services for this initiative are \$38.6 million and 83 positions (20 agents).
- **Render Safe: \$17.1 million and 41 positions (41 agents):** These resources will allow for the improvement of the FBI's capability to access, diagnose, and render safe a chemical, biological, radiological, or nuclear device within the United States and its territories. The Current Services funding is classified.

COUNTERINTELLIGENCE

- **FBI Counterintelligence: \$18.3 million and 6 positions (1 agent):** The requested funding will further enable the FBI to address counterintelligence threats, particularly those from hostile foreign intelligence and other non-state and criminal adversaries employing advanced cyber-based attacks and from high technology crimes. To combat these growing and serious threats, resources will bolster cyber investigative and collaborative capabilities and capacities. Specifically, the request will help combat foreign intelligence threats, particularly foreign influence, and assist the FBI with performing work on the Committee on Foreign Investment in the United States (CFIUS), which reviews foreign acquisitions of domestic entities that might affect national security, and as necessary makes recommendations to the President on whether such transactions threaten the national security. The Current Services funding is classified.
- **National Security Division (NSD) Counterintelligence: \$1.4 million and 8 positions (6 attorneys):** The request supports NSD's growing mission of protecting national assets from cyber threats, including combating economic espionage, thwarting efforts by terrorists and nation states to infiltrate our critical infrastructure, and protecting our nation from foreign intelligence threats. The FY 2020 Current Services for this program are \$11.1 million and 39 positions (28 attorneys).
- **Foreign Investment Review to Counter Threats: \$5 million and 21 positions (16 attorneys):** This request supports NSD's critical work to prevent foreign intelligence services from access to sensitive information and technology. This is done, in part, when

NSD reviews foreign investments in the U.S. for national security risks, and mitigates those risks through contractual agreements between parties, while monitoring compliance of said agreements. This request includes NSD's review of filings on behalf of CFIUS and its review of foreign entities' licenses and applications. This workload will continue to grow with the March 2018 passage of the Foreign Investment Risk Review Modernization Act. The FY 2020 Current Services for this program are \$3.7 million and 13 positions (9 attorneys).

DIGNITARY PROTECTION

- **Protective Detail Consolidation: \$1.0 million and 0 positions:** The U.S. Marshals Service (USMS) will evaluate protection requirements for civilian Cabinet and sub-Cabinet level officials in support of the President's 2018 Government Reform and Reorganization Plan. The USMS will coordinate with Executive Branch agencies to assess existing agency protective plans, develop standards and best practices for protective detail staffing and evaluation, and prepare a range of policy options to promote standardization and effective monitoring, assessment, and response to potential threats. There are no current services for this initiative.

FY 2020 Program Enhancements Summary
(Amount in \$000s)

Component/Initiative	Component	Positions	Agts/Attys	Amount
Cyber				
Cyber	FBI	33	3	\$70,477
Justice Security Operations Center	JIST	0	0	\$2,000
Subtotal, Cyber		33	3	\$72,477
Counterterrorism				
National Vetting Center	FBI	48	2	\$16,595
Render Safe	FBI	41	41	\$17,157
Subtotal, Counterterrorism		89	43	\$33,752
Counterintelligence				
Counterintelligence	FBI	6	1	\$18,266
Counterintelligence and Export Control, including Cyber Threats	NSD	8	6	\$1,448
Foreign Investment Review to Counter Threats	NSD	21	16	\$5,012
Subtotal, Counterintelligence		35	23	\$24,726
Dignitary Protection				
Protective Detail Consolidation	USMS	0	0	\$1,000
Subtotal, Dignitary Protection		0	0	\$1,000
Total, Program Enhancements		157	69	\$131,955