

U. S. DEPARTMENT OF JUSTICE
SUMMARY OF BUDGET AUTHORITY BY APPROPRIATION
(Dollars in Thousands)

APPROPRIATION	FY 2017 ENACTED	2018 CONTINUING RESOLUTION	FY 2019 REQUEST
GENERAL ADMINISTRATION	\$114,124	\$113,349	\$114,207
JUSTICE INFORMATION SHARING TECHNOLOGY	31,000	30,789	31,713
EXECUTIVE OFFICE FOR IMMIGRATION REVIEW	440,000	437,012	563,407
<i>EXECUTIVE OFFICE FOR IMMIGRATION REVIEW (2017)</i>	436,000	433,012	559,407
Transfer from Immigration Fees Account	4,000	4,000	4,000
OFFICE OF THE INSPECTOR GENERAL	95,583	94,934	95,866
WORKING CAPITAL FUND	-481,000	-399,000	-70,000
<i>WORKING CAPITAL FUND (Rescissions)</i>	-300,000	-218,000	-70,000
<i>TRANSFER TO FBI Construction</i>	-181,000	-181,000	0
U.S. PAROLE COMMISSION	13,308	13,218	12,672
NATIONAL SECURITY DIVISION	96,000	95,348	101,369
GENERAL LEGAL ACTIVITIES	897,500	891,406	891,836
<i>SOLICITOR GENERAL</i>	11,885	11,804	12,392
<i>TAX DIVISION</i>	106,979	106,253	105,435
<i>CRIMINAL DIVISION</i>	181,745	180,511	187,378
<i>CIVIL DIVISION</i>	292,214	290,230	284,558
<i>ENVIRONMENT & NATURAL RESOURCES DIVISION</i>	110,512	109,762	106,043
<i>LEGAL COUNSEL</i>	7,989	7,935	8,589
<i>CIVIL RIGHTS DIVISION</i>	148,239	147,232	148,125
<i>INTERPOL</i>	33,441	33,214	34,403
<i>PARDON ATTORNEY (2017)</i>	4,496	4,465	4,913
VACCINE INJURY COMPENSATION TRUST FUND	[10,000]	[9,340]	[9,340]
ANTITRUST	164,977	163,857	164,663
U.S. ATTORNEYS	2,035,000	2,021,180	2,105,182
U.S. TRUSTEES	225,908	224,374	223,221
FOREIGN CLAIMS SETTLEMENT COMMISSION	2,374	2,358	2,409
U.S. MARSHALS SERVICE	2,689,454	2,671,190	2,750,342
<i>SALARIES & EXPENSES</i>	1,249,040	1,240,558	1,270,371
<i>CONSTRUCTION</i>	10,000	9,932	14,971
<i>FEDERAL PRISONER DETENTION</i>	1,454,414	1,420,700	1,536,000
Rescission of Prior Year Balances	-24,000	0	-71,000
COMMUNITY RELATIONS SERVICE	15,500	15,395	0
ASSETS FORFEITURE FUND CURRENT BUDGET AUTHORITY	20,514	20,375	20,514
INTERAGENCY CRIME & DRUG ENFORCEMENT	517,000	513,489	521,563
FEDERAL BUREAU OF INVESTIGATION	8,995,779	8,933,388	8,775,975
<i>SALARIES & EXPENSES</i>	8,767,201	8,707,663	8,872,080
Rescissions - Direct and CJIS Balances	-140,000	-191,600	-148,000
Rescission - FBI S&E	-51,600	0	0
<i>CONSTRUCTION</i>	420,178	417,325	51,895
<i>Transfer from WCF</i>	[181,000]	0	0
DRUG ENFORCEMENT ADMINISTRATION	2,090,884	2,086,617	2,441,459
<i>SALARIES & EXPENSES</i>	2,102,976	2,086,617	2,187,459
Rescission of Prior Year Balances - DEA	-12,092	0	0
<i>HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAMS</i>	0	0	254,000
BUREAU OF ALCOHOL, TOBACCO, FIREARMS & EXPLOSIVES	1,258,600	1,250,053	1,316,678
<i>SALARIES & EXPENSES</i>	1,258,600	1,250,053	1,316,678
FEDERAL PRISON SYSTEM	7,135,400	7,086,943	7,091,328
<i>SALARIES & EXPENSES</i>	7,008,800	6,961,203	7,042,328
<i>BUILDINGS & FACILITIES</i>	130,000	125,740	99,000
Rescission of Prior Year Balances - BOP B&F	-3,400	0	-50,000
FEDERAL PRISON INDUSTRIES (limitation on Administrative Expenses)	2,700	2,682	2,700
SUBTOTAL, DISCRETIONARY w/o State and Local	26,360,605	26,268,957	27,157,104
DISCRETIONARY GRANTS PROGRAMS	2,260,800	2,224,092	1,370,300
OFFICE OF JUSTICE PROGRAMS	1,582,800	1,598,371	1,370,300
RESEARCH, EVALUATION & STATISTICS	89,000	123,189	77,000
OJP SALARIES AND EXPENSES	[220,717]	[219,218]	0
JUVENILE JUSTICE PROGRAMS	247,000	245,375	229,500
STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE	1,280,500	1,263,618	1,132,500
PUBLIC SAFETY OFFICERS' BENEFITS	16,300	16,189	16,300
OJP- wide rescissions	-50,000	-50,000	-85,000

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COMMUNITY POLICING (INCLUDES OJP PROGRAMS)	206,500	160,403	0
COMMUNITY POLICING	221,500	175,403	0
COPS SALARIES AND EXPENSES	[37,374]	[37,120]	0
Rescission of Prior Year Balances	-15,000	-15,000	0
OFFICE ON VIOLENCE AGAINST WOMEN	471,500	465,318	0
OFFICE OF VIOLENCE AGAINST WOMEN	481,500	475,318	0
Funding within CVF - OVW	[-326,000]	[-326,000]	0
OVW SALARIES AND EXPENSES	[19,912]	[19,777]	0
Rescission of Prior Year Balances	-10,000	-10,000	0
Consolidated Grants M&A Base	0	0	[235,466]
SUBTOTAL, DISCRETIONARY w/o Scorekeeping Credits	28,621,405	28,493,049	28,527,404
FEE COLLECTIONS			
Offset from Antitrust Pre-Merger Filing Fee	-125,000	-112,700	-125,400
Offset from U.S. Trustee Fees and Interest on U.S. Securities	-163,000	-289,000	-381,000
SUBTOTAL, FEES COLLECTIONS	-288,000	-401,700	-506,400
SUBTOTAL, DISCRETIONARY with Fees	28,333,405	28,091,349	28,021,004
SCOREKEEPING CREDITS			
CRIME VICTIMS FUND	-8,476,000	-11,020,000	0
CRIME VICTIMS FUND - Rescission	0	[-1,310,000]	0
ASSETS FORFEITURE FUND	-302,000	0	0
ASSETS FORFEITURE FUND - Permanently Cancelled	-201,196	-304,000	0
SUBTOTAL, SCOREKEEPING CREDITS	-8,979,196	-11,324,000	0
TOTAL, DOJ DIRECT DISCRETIONARY BA	19,354,209	16,767,349	28,021,004
MANDATORY AND OTHER ACCOUNTS:			
FEES AND EXPENSES OF WITNESSES (MANDATORY)	270,000	270,000	270,000
Sequester Cut	-18,630	-17,820	0
Rescission of Prior Year Balances	0	0	-100,000
INDEPENDENT COUNSEL (PERMANENT INDEFINITE)	3,872	10,400	10,400
Sequester Cut	-267	-686	0
RADIATION EXPOSURE COMPENSATION TRUST FUND	65,000	50,000	45,000
PUBLIC SAFETY OFFICERS' DEATH BENEFITS	73,000	73,000	115,000
Sequester Cut	-687	-869	0
ASSETS FORFEITURE FUND (PERMANENT BUDGET AUTHORITY)	1,465,668	1,585,363	1,185,872
Sequester Cut	-105,397	-107,483	0
ASSETS FORFEITURE FUND - Permanently Cancelled	0	0	-674,000
ANTITRUST PRE-MERGER FILING FEE COLLECTIONS	125,000	112,700	125,400
U. S. TRUSTEES FEE COLLECTIONS	163,000	289,000	381,000
CRIMINAL JUSTICE INFORMATION SERVICES (FBI)	433,000	433,000	433,000
DIVERSION CONTROL FEE	382,662	419,574	420,703
Sequester Cut	-27,452	-27,523	0
9/11 VICTIM COMPENSATION FUND	818,010	0	0
VICTIM COMPENSATION FUND	4,600,000	0	0
Sequester Cut	-2,553	0	0
DOMESTIC VICTIMS OF TRAFFICKING	6,000	6,000	6,000
Sequester Cut	-414	-396	0
CRIME VICTIMS FUND	3,374,021	3,464,017	2,300,000
Sequester Cut	-801,021	-891,017	0
OFFICE on VIOLENCE AGAINST WOMEN - Mandatory	0	0	[485,500]
VICTIM OF STATE SPONSORED TERRORISM	1,025,000	170,000	170,000
Sequester Cut	-207	-198	0
SUBTOTAL, MANDATORY AND OTHER ACCOUNTS	11,847,605	5,837,062	4,688,375
TOTAL BA, DISCR & MANDATORY, DEPT. OF JUSTICE	31,201,814	22,604,411	32,709,379
HEALTH CARE FRAUD REIMBURSEMENTS			
HCFAC MANDATORY REIMBURSEMENT	58,045	59,447	65,034
FBI-HEALTH CARE FRAUD - Mandatory	131,335	134,525	147,200
HCFAC DISCRETIONARY REIMBURSEMENT	73,800	73,800	78,381
SUBTOTAL, HEALTH FRAUD REIMBURSEMENTS	263,180	267,772	290,615
TOTAL BA, DEPARTMENT OF JUSTICE, WITH OFFSET	31,464,994	22,872,183	32,999,994