

**DEPARTMENT OF JUSTICE
DOJ DIRECT DISCRETIONARY BUDGET AUTHORITY
FY 2025 SUMMARY OF CHANGES BY ORGANIZATION
(Dollars in Thousands)**

	FY 2025 President's Budget				
	Pos.	Atty	Agents	FTE	Amount
2024 Continuing Resolution with Fee Collections	120,818	12,946	45,845	114,610	37,304,408
FY 2024 Annualized Continuing Resolution	-4,341	-621	-879	-2,939	0
FY 2024 Position/FTE Rightsizing	-472	45	81	-95	0
Transfers - NIJ - FY 2023 - From BOP	0	0	0	0	10,000
Transfers - NIJ - FY 2024 - To RES	0	0	0	0	-8,190
Transfers - NIST/OLE - FY 2024	0	0	0	0	-1,500
2024 Continuing Resolution with Fee Collections	116,005	12,370	45,047	111,576	37,304,718
2024 Reimbursable FTE - Base	0	0	0	4,337	0
2024 Continuing Resolution with Fee Collections & Reimb FTE	116,005	12,370	45,047	115,913	37,304,718
Technical Adjustment					
Additional Amount for 2024 Pay Raise	1,583	34	684	1,721	378,580
Bipartisan Safer Communities Act	0	0	0	0	43,033
DHS Immigration Examination Fees - EOIR	0	0	0	0	-4,000
FY 2024 - Detention Daily Cost Adjustment - FPD	0	0	0	0	588
FY 2024 Annualization of FY 2023 Approved Positions	0	0	0	435	74,416
FY 2024 Current Services Adjustment	-[95]	0	0	60	-[15,121]
Fees Adjustment - ATR	0	0	0	0	-151,900
Fees Adjustment - UST	0	0	0	0	-20,540
Non-Recrural - 21st Century Facilities	0	0	0	0	-590,000
Non-Recrural - ATF Laboratory	0	0	0	0	-75,000
Non-Recrural - FY2024 Transfer - NIST/OLE	0	0	0	0	1,500
Non-Recrural - Oversight and Auditing - From CVF	0	0	0	0	-10,000
Non-Recrural - Transfers - NIJ - FY2023 - From BOP	0	0	0	0	-10,000
Non-Recrural - Transfers - NIJ FY 2024 - To OJP RES	0	0	0	0	8,190
Oversight and Auditing - From CVF	0	0	0	0	5,000
Restoration of Rescission - COPS	0	0	0	0	15,000
Restoration of Rescission - OJP	0	0	0	0	75,000
Restoration of Rescission - OVW	0	0	0	0	15,000
Restoration of Rescission - WCF	0	0	0	0	705,768
Subtotal, Technical Adjustment	1,583	34	684	2,216	460,635
2025 Continuing Resolution with Tech Adj & Reimb FTE	117,588	12,404	45,731	118,129	37,765,353
Base Adjustments					
ATB Transfers - Non-GRANTS					
Transfers - DHS Immigration Examination Fee Account	0	0	0	0	4,000
Transfers - NIJ - From BOP	0	0	0	0	8,190
Transfers - NIJ - To RES	0	0	0	0	-8,190
Transfers - NIST/OLE - FY 2025	0	0	0	0	-1,500
Transfers - Oversight and Auditing - From CVF	0	0	0	0	5,000
Subtotal, ATB Transfers - Non-GRANTS	0	0	0	0	7,500
Pay & Benefits					
2025 Pay Raise - 2%	0	0	0	0	292,401
Administratively Determined Pay Plan - USA	0	0	0	0	20,391
Annualization of 2023 Approved Positions	0	0	0	5	117,495
Annualization of 2024 Pay Raise	0	0	0	0	232,098
Employees Compensation Fund	0	0	0	0	9,868
Health Insurance	0	0	0	0	47,400
Position/FTE Rightsizing Adjustment	-1,573	0	0	0	0
Support for Recruitment and Retention Incentives	0	0	0	0	41,000
Subtotal, Pay & Benefits	-1,573	0	0	5	760,653
Domestic Rent & Facilities					
GSA Rent	0	0	0	0	42,552
Guard Service	0	0	0	0	15,492
Rental Payments - Non-GSA	0	0	0	0	28
Subtotal, Domestic Rent & Facilities	0	0	0	0	58,072
Other Adjustments					
Administrative Savings	0	0	0	0	-255,765
Council of the IG on Integrity and Efficiency Contribution	0	0	0	0	150
FSA Office	0	0	0	0	[2,000]
Security Investigations	0	0	0	0	3,656
Subtotal, Other Adjustments	0	0	0	0	-251,959

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Foreign Expenses					
Capital Security Cost Sharing	0	0	0	0	314
Education Allowance	0	0	0	0	-1,303
Government Leased Quarters (GLQ)	0	0	0	0	253
ICASS	0	0	0	0	6,475
Living Quarters Allowance (LQA)	0	0	0	0	108
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	453
Subtotal, Foreign Expenses	0	0	0	0	6,300
Prison and Detention					
Average Daily Population Adjustment - FPD	0	0	0	0	-45,336
Existing Contract Bed Adjustments - BOP	0	0	0	0	39,326
Food Cost Adjustments - BOP	0	0	0	0	13,497
Housing Cost Adjustment - FPD	0	0	0	0	68,897
Medical Cost Adjustment - FPD	0	0	0	0	10,562
Medical Cost Adjustments - BOP	0	0	0	0	48,661
Transportation Cost Adjustment - FPD	0	0	0	0	6,574
Utility Costs Adjustments - BOP	0	0	0	0	16,528
Subtotal, Prison and Detention	0	0	0	0	158,709
Non-Personnel Related Annualizations					
Annualization of FY 2023 Non-Personnel Enhancements	0	0	0	0	-666
Annualization of Non-Personnel Enhancements	0	0	0	0	309
Non-Recurrence of FY 2023 Non-Personnel Enhancements	0	0	0	0	-2,138
Subtotal, Non-Personnel Related Annualizations	0	0	0	0	-2,495
Subtotal, Base Adjustments	-1,573	0	0	5	736,780
Subtotal, Technical and Base Adjustments	10	34	684	2,221	1,197,415
2025 Current Services w/o Reimbursable FTE	116,015	12,404	45,731	113,797	38,502,133
ATB Reimbursable FTE Changes					
ATB Reimbursable Position/FTE Adjustment	0	0	0	94	0
Subtotal, ATB Reimbursable FTE Changes	0	0	0	94	0
2025 Current Services with Reimbursable FTE	116,015	12,404	45,731	118,228	38,502,133
Program Changes					
Justice Operations, Management, and Accountability					
Evidence Lead	1	0	0	1	136
Multimedia Services and eLitigation	10	4	0	10	4,200
Technology Transformation Services	0	0	0	0	701
Total, Justice Operations, Management, and Accountability	11	4	0	11	5,037
Justice Information Sharing Technology					
EO 14110 Implementation (Artificial Intelligence)	1	0	0	1	2,460
Cybersecurity Posture Enhancements	6	0	0	3	51,540
National Law Enforcement Accountability Database	2	0	0	1	10,000
Total, Justice Information Sharing Technology	9	0	0	5	64,000
Executive Office for Immigration Review					
Adjudication Optimization Initiative	150	63	0	75	45,000
Digital Transformation	9	0	0	9	30,000
Total, Executive Office for Immigration Review	159	63	0	84	75,000
Office of the Inspector General					
Civil Rights Violations, Cybercrime, and Fraud Investigations	8	0	8	8	1,889
Cybersecurity and Technology Enhancement	0	0	0	0	4,865
Cybersecurity and Information Technology Division Enhancement	4	0	0	4	1,885
National Security Oversight	8	1	0	8	1,820
Prison Inspection Program Enhancement	8	0	0	8	1,570
Security and Emerging Technology Enhancement	4	0	0	4	1,513
Total, Office of the Inspector General	32	1	8	32	13,542
National Security Division					
Countering Nat'l Security Cyber Threat	22	20	0	11	5,000
Total, National Security Division	22	20	0	11	5,000

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General Legal Activities					
Civil Division					
Camp Lejeune PACT Act Litigation	20	7	0	10	9,205
Total, Civil Division	20	7	0	10	9,205
Civil Rights Division					
Combatting Hate and Bias Incidents	16	10	0	8	2,568
Total, Civil Rights Division	16	10	0	8	2,568
Office for Access to Justice					
Total, Office for Access to Justice					
Reimb FTE Changes	0	0	0	1	0
Total with Reimbursable, Office for Access to Justice	0	0	0	1	0
Total, General Legal Activities	36	17	0	18	11,773
Vaccine Injury Compensation Trust Fund					
Covid-19 Vaccine transfer	0	0	0	0	[5,000]
Total, Vaccine Injury Compensation Trust Fund	0	0	0	0	[5,000]
Antitrust Division					
Increased Antitrust Enforcement	[83]	[32]	0	42	13,682
Technology and Data Modernization Support	0	0	0	0	14,901
Information Technology Operations Sustainment	0	0	0	0	23,901
Total, Antitrust Division	[83]	[32]	0	42	52,484
U.S. Attorneys					
Violent Crime Prosecutions	50	50	0	25	9,000
Total, U.S. Attorneys	50	50	0	25	9,000
U.S. Marshals Service					
Body Worn Cameras	47	6	11	24	40,411
Judicial Security: Protective Services	53	0	51	53	28,105
Total, U.S. Marshals Service	100	6	62	77	68,516
Interagency Crime & Drug Enforcement					
Program Offset - Program Reduction	-116	-2	-114	-116	-14,029
Total, Interagency Crime & Drug Enforcement	-116	-2	-114	-116	-14,029
Federal Bureau of Investigation					
Cyber	12	0	4	6	7,000
Counterintelligence	44	2	12	22	17,792
National Instant Criminal Background Check System	27	0	1	14	8,433
Restoration of 2023 National Security and Law Enforcement Personnel	270	5	60	270	85,363
Total, Federal Bureau of Investigation	353	7	77	312	118,588
Drug Enforcement Administration					
Counter Fentanyl Threat Targeting Teams	72	0	40	36	18,298
Body Worn Cameras	69	5	0	35	15,750
Total, Drug Enforcement Administration	141	5	40	71	34,048
Bureau of Alcohol, Tobacco, Firearms, and Explosives					
Combating Gun Violence	97	1	50	48	21,043
Bipartisan Safer Communities Act/IOI Operations	349	0	100	175	73,438
Enhancing NIBIN and Crime Gun Intelligence	18	0	2	9	18,707
National Services Center Expansion	25	0	0	12	43,948
Forensic Services Crime Gun Intelligence	30	0	0	15	13,117
Body Worn Cameras	70	0	11	35	37,847
Total, Bureau of Alcohol, Tobacco, Firearms, and Explosives	589	1	163	294	208,100
Federal Prison System					
Federal Prison System - S&E					
Security Cameras System Upgrades (Blind Spots)	0	0	0	0	35,500
Total, Federal Prison System - S&E	0	0	0	0	35,500

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Federal Prison System - Buildings & Facilities					
MCC New York Design	0	0	0	0	24,000
Fire Alarm Repairs Replacements	3	0	0	2	82,000
Roof Replacements	1	0	0	1	46,000
Total, Federal Prison System - Buildings & Facilities	4	0	0	3	152,000
Total, Federal Prison System	4	0	0	3	187,500
Total Program Changes, Discretionary w/o State and Local	1,390	172	236	869	838,559
Discretionary Grant Programs					
Office of Justice Program					
Juvenile Justice Programs					
Improving the Investigation & Prosecution of Child Abuse (APRI)	0	0	0	0	3,000
Missing and Exploited Children's Program (MECP)	0	0	0	0	1,000
Collaborative Reform for Juvenile Justice Initiative	0	0	0	0	3,000
Total, Juvenile Justice Programs	0	0	0	0	7,000
State and Local Law Enforcement Assistance					
Community Violence Intervention	0	0	0	0	100,000
Daniel Anderl Act	0	0	0	0	10,000
Jabara-Heyr NO HATE Act	0	0	0	0	5,000
Modernization of HIV-Related Criminal Statutes	0	0	0	0	10,000
Death in Custody Reporting Act (DCRA)	0	0	0	0	5,000
Community Trust Initiative	0	0	0	0	-50,000
Comprehensive Addition and Recovery Act (CARA)	0	0	0	0	-2,000
DNA Programs	0	0	0	0	-2,000
Economic, High-Tech, White Collar, Cybercrime Prevention	0	0	0	0	-3,000
Justice Assistance Grants (JAG)	0	0	0	0	-246,305
State Criminal Alien Assistance Program (SCAAP)	0	0	0	0	-234,000
Unsolved Civil Rights Investigation and Prosecution Grants	0	0	0	0	-500
Total, State and Local Law Enforcement Assistance	0	0	0	0	-407,805
Total, Office of Justice Program	0	0	0	0	-400,805
Community Oriented Policing Services					
Police Act	0	0	0	0	1,000
STOP School Violence Act	0	0	0	0	2,000
COPS Hiring	0	0	0	0	46,000
COPS Discretionary Grants	0	0	0	0	-177,880
Total, Community Oriented Policing Services	0	0	0	0	-128,880
Office on Violence Against Women					
Office on Violence Against Women - Grants					
Access to Sexual Assault Nurse Examiners	0	0	0	0	20,000
Address Intersection of Missing, Murdered & Dom. Viol., Sex. Assault, Stalking, Hum. Traffic.	0	0	0	0	10,000
Consolidated Youth Oriented Program	0	0	0	0	3,000
Culturally-Specific Services	0	0	0	0	4,000
Cybercrime Enforcement	0	0	0	0	10,000
Improving Criminal Justice Responses Programs	0	0	0	0	7,500
LGBT Specific Services	0	0	0	0	3,000
Legal Assistance Program	0	0	0	0	5,000
National Cybercrime Resource	0	0	0	0	4,000
National Service Line for Incarcerated Survivors of Sexual Assault	0	0	0	0	3,000
Rural Domestic Violence & Child Abuse Enforcement Assistance	0	0	0	0	2,500
Sexual Assault Services	0	0	0	0	11,500
Special Tribal Criminal Jurisdiction	0	0	0	0	14,000
Transitional Housing	0	0	0	0	5,000
Pilot Program to Improve Victims Services on College Campuses	0	0	0	0	-1,500
Rape Survivor Child Custody Act Program	0	0	0	0	-1,000
Total, Office on Violence Against Women - Grants	0	0	0	0	100,000
Office on Violence Against Women - S&E					
OVW M&A Programs	9	0	0	5	[861]
Total, Office on Violence Against Women - S&E	9	0	0	5	[861]
Total, Office on Violence Against Women	9	0	0	5	100,000
Total Program Changes, Discretionary Grant Programs	9	0	0	5	-429,685
Total Program Changes, Discretionary Budget Authority	1,399	172	236	874	408,874

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Rescission					
Rescission - BOP B&F	0	0	0	0	-579,213
Rescission - COPS	0	0	0	0	-20,000
Rescission - DEA S&E	0	0	0	0	-10,000
Rescission - FBI S&E	0	0	0	0	-50,000
Rescission - OJP	0	0	0	0	-125,000
Rescission - OVW	0	0	0	0	-15,000
Rescission - WCF	0	0	0	0	-340,000
Subtotal, Rescission	0	0	0	0	-1,139,213
Total Program Changes and Rescissions, DISCRETIONARY BUDGET AUTHORITY	1,399	172	236	874	-730,339
2025 Total DISCRETIONARY BUDGET AUTHORITY	117,414	12,576	45,967	114,671	37,771,794
2025 Reimbursable FTE	0	0	0	4,432	0
2025 DISCRETIONARY BUDGET AUTHORITY with Reimbursable FTE	117,414	12,576	45,967	119,103	37,771,794
Change 2025 from 2024 Continuing Resolution	1,409	206	920	3,190	467,076
Percent Change 2025 from 2024 Continuing Resolution					1.25%