

DEPARTMENT OF JUSTICE
STATE, LOCAL AND TRIBAL LAW ENFORCEMENT ASSISTANCE
(Dollars in Thousands)

	FY 2012 Enacted	FY 2013 CR with 0.612% ¹	FY 2014 President's Budget	FY 2014 President's Budget over FY 2012 Enacted
OFFICE OF JUSTICE PROGRAMS				
<u>Justice Assistance/Research, Evaluation, and Statistics:</u>				
National Institute of Justice (NIJ)	40,000	40,245	44,500	4,500
<i>DNA/Forensic Transfer to NIST/OLES</i>	[5,000]	[5,000]	0	0
Bureau of Justice Statistics (BJS)	45,000	45,275	52,900	7,900
<i>National Crime Victimization Survey</i>	[26,000]	[26,000]	0	[-26,000]
<i>Redesign work for the NCVS</i>	[10,000]	[10,000]	0	[-10,000]
<i>Indian Country Statistics</i>	[500]	[500]	0	0
Forensic Sciences			9,000	9,000
Regional Information Sharing System (RISS)	27,000	27,165	25,000	-2,000
Evaluation Clearinghouse	1,000	1,006	3,000	2,000
TOTAL, JUSTICE ASSISTANCE	113,000	113,692	134,400	21,400
<u>State and Local Law Enforcement:</u>				
State Criminal Alien Assistance Program (SCAAP)	240,000	241,469	0	-240,000
Adam Walsh Act Implementation	20,000	20,122	20,000	0
Byrne Competitive Grants	15,000	15,092	15,000	0
Presidential Nominating Conventions	100,000	100,612	0	-100,000
Justice Assistance Grants (JAG)	370,000	372,264	395,000	25,000
<i>NIJ for Domestic Radicalization</i>	[4,000]	[4,000]	0	[-4,000]
<i>Comprehensive Criminal Justice Reform and Recidivism Reduction</i>	[6,000]	[6,000]	0	[-6,000]
<i>State and Local Antiterrorism Training (SLATT)</i>	[2,000]	[2,000]	[2,000]	0
<i>State and Local Assistance Help Desk and Diagnostic Center</i>	[4,000]	[4,000]	[2,000]	[-2,000]
<i>VALOR Initiative</i>	[2,000]	[2,000]	[15,000]	[13,000]
<i>Puerto Rico Plebiscite</i>			[2,500]	[2,500]
<i>Smart Policing</i>			[10,000]	[10,000]
<i>Smart Prosecution</i>			[5,000]	[5,000]
Byrne Incentive Grants	0	0	40,000	40,000
Justice Reinvestment Initiative			85,000	85,000
Residential Substance Abuse Treatment (Improving Reentry)	10,000	10,061	19,000	9,000
Problem Solving Justice	0	0	44,000	44,000
Drug Court Program	35,000	35,214	0	-35,000
Mentally Ill Offender Act	9,000	9,055	0	-9,000
Victims of Trafficking	10,500	10,564	10,500	0
Prescription Drug Monitoring Program	7,000	7,043	7,000	0
Prison Rape Prevention and Prosecution Program	12,500	12,577	10,500	-2,000
Capital Litigation Improvement Grant Program	3,000	3,018	2,000	-1,000
National Sex Offender Public Website	1,000	1,006	1,000	0
Project Hope Opportunity Probation with Enforcement (HOPE)		0	10,000	10,000
Bulletproof Vest Partnership	24,000	24,147	0	-24,000
NIST/OLES	[1,500]	[1,500]	0	0
National Criminal History Improvement Prog (NCHIP)	6,000	6,037	50,000	44,000
NICS Improvement Act	5,000	5,031	5,000	0
Court-Appointed Special Advocate	4,500	4,528	0	-4,500
DNA Initiative	125,000	125,765	100,000	-25,000
<i>Rape Kit Backlog</i>			[20,000]	[20,000]
DNA Analysis and Capacity Enhancement Program	[117,000]	[117,000]	TBD	0
Kirk Bloodworth Post Conviction DNA Testing Program	[4,000]	[4,000]	TBD	0
Sexual Assault Forensic Exam Program Grants	[4,000]	[4,000]	TBD	0
Coverdell Forensic Science Grants	12,000	12,073	0	-12,000
S&L Gun Crime Prosec. Assist/Gun Violent Reduc.	5,000	5,031	5,000	0
Second Chance/Prisoner Reentry	63,000	63,386	119,000	56,000
Smart Probation	[4,000]	[4,000]	[10,000]	[6,000]
COIP Demonstration Grants			[5,000]	[5,000]
Pay for Success (Discretionary)			[30,000]	[30,000]
Pay for Success (Permanent Supportive Housing Model)	0	0	[10,000]	[10,000]

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	FY 2012 Enacted	FY 2013 CR with 0.612% ¹	FY 2014 President's Budget	FY 2014 President's Budget over FY 2012 Enacted
Missing Alzheimer's Program	1,000	1,006	0	-1,000
Consolidated Cybercrime and Economic Crime/Intellectual Property Enforcement Program	7,000	7,043	9,000	2,000
Intellectual Property Enforcement Program		0	[2,500]	[2,500]
Children Exposed to Violence	10,000	10,061	23,000	13,000
Byrne Criminal Justice Innovation Program	15,000	15,092	35,000	20,000
Indian Assistance	38,000	38,233	0	-38,000
John R. Justice Student Loan Repayment Program	4,000	4,024	0	-4,000
Border Prosecution Initiatives	10,000	10,061	0	-10,000
TOTAL, STATE AND LOCAL LAW ENFORCEMENT ASSIST.	1,162,500	1,169,615	1,005,000	-157,500
<u>Juvenile Justice and Safety Programs:</u>				
Part B: Formula Grants	40,000	40,245	70,000	30,000
Youth Mentoring	78,000	78,477	58,000	-20,000
Title V: Local Delinquency Prevention Incentive Grants	20,000	20,122	56,000	36,000
Court-Appointed Special Advocate			[TBD]	0
Child Abuse Training for Judicial Personnel			[TBD]	0
VOCA -Improving the Investig. & Prosec. Of Child Abuse (APRI)			[TBD]	0
Tribal Youth Program	[10,000]	[10,000]	0	[-10,000]
Gang Prevention	[5,000]	[5,000]	0	[-5,000]
Juvenile Justice and Education Collaboration Assistance (JJECA)			[20,000]	[20,000]
Enforcing Underage Drinking Laws	[5,000]	[5,000]	0	[-5,000]
Victims of Child Abuse -Improving the Investig. & Prosec. Of Child Abuse (APRI)	18,000	18,110	0	-18,000
Regional Children's Advocacy Programs	[5,000]	[5,000]	0	[-5,000]
Juvenile Accountability Block Grant Prog (JABG)	30,000	30,184	30,000	0
Community-Based Violence Prevention Initiatives	8,000	8,049	25,000	17,000
National Forum on Youth Violence Prevention	2,000	2,012	4,000	2,000
Missing and Exploited Children's Program (MECP)	65,000	65,398	67,000	2,000
ICAC Set-Aside	0	0	[22,000]	[22,000]
Child Abuse Training for Judicial Personnel	1,500	1,509	0	-1,500
Juvenile Justice Realignment Incentive Grants	0	0	20,000	20,000
Competitive Grant for Girls in the Justice System	0	0	2,000	2,000
Children of Incarcerated Parents Web Portal	0	0	500	500
TOTAL, JUVENILE JUSTICE PROGRAMS	262,500	264,107	332,500	70,000
TOTAL, PUBLIC SAFETY OFFICERS DISCRETIONARY PROG	16,300	16,400	16,300	0
<u>Public Safety Officers Death Benefit Program:</u> (which equals PSOB mandatory approp)	62,000	62,000	65,000	3,000
<u>Crime Victims Fund (Obligation Limitation)</u>	705,000	705,000	800,000	95,000
Cap			[745,000]	
Vision 21			[25,000]	[25,000]
Tribal Victims of Violence Grants			[20,000]	[20,000]
Domestic Trafficking Victims Grants			[10,000]	[10,000]
TOTAL, OJP DISCRETIONARY GRANT PROGRAMS	1,554,300	1,563,812	1,488,200	-66,100
OJP Set-Aside for New Flexible Tribal Grant (7%)	0	0	[102,473]	[102,473]
OJP Set-Aside for Research and Eval. (2%)	[29,060]	[29,060]	[27,310]	[-1,750]
Gun Safety Research			[2,000]	[2,000]
Federal Inmate Research and Evaluation (Transfer to BOP)	[1,300]	[1,300]	0	[-1,300]
OJP - Management and Administration	[175,057]	[176,128]	[176,665]	[1,608]
TOTAL, OJP MANDATORY GRANT PROGRAMS	767,000	767,000	865,000	98,000
GRAND TOTAL, OJP	2,321,300	2,330,812	2,353,200	31,900

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<u>COPS APPROPRIATION</u>				
<u>Supporting Law Enforcement Activity:</u>				
Tribal Law Enforcement	20,000	20,122	20,000	0
Comprehensive School Safety Program (CSSP)			150,000	150,000
COPS Hiring Program	166,000	167,016	257,000	91,000
Transfer to Tribal Resources Grant Program	[15,000]	[15,000]	[15,000]	0
Collaborative Reform Model (Formerly Elevate)			[10,000]	[10,000]
Community Policing Development/Training and Technical Assistance	[10,000]	[10,000]	[15,000]	[5,000]
DEA Methamphetamine Enforcement and Cleanup	12,500	12,577	12,500	0
COPS Set-Aside for Research and Evaluation -- 2% of discr funds			[8,540]	[8,540]
COPS - Management and Administration	[37,004]	[37,230]	[37,182]	[178]
TOTAL, COPS APPROPRIATION	198,500	199,715	439,500	241,000
<u>Office on Violence Against Women (OVW)</u>				
<u>Violence Against Women Grants:</u>				
Grants to Combat Violence Against Women (STOP)	189,000	190,157	189,000	0
Research and Eval. Violence Against Women (NIJ)	3,000	3,018	3,000	0
Transitional Housing	25,000	25,153	22,000	-3,000
Consolidated Youth Oriented Program	10,000	10,061	10,000	0
Grants to Encourage Arrest Policies	50,000	50,306	50,000	0
Homicide Reduction Initiative	[4,000]	[4,000]	[4,000]	0
Rural Dom. Violence & Child Abuse Enforcement Asst.	34,000	34,208	37,500	3,500
Legal Assistance Program	41,000	41,251	41,000	0
Safe Haven Program	11,500	11,570	0	-11,500
Safe Haven and Court Training/Ehancing Safety for Victims and Their Children in a Family Matter		0	16,000	16,000
Campus Violence	9,000	9,055	9,000	0
Disabilities Program	5,750	5,785	5,750	0
Elder Program	4,250	4,276	4,250	0
Sexual Assault Services	23,000	23,141	23,000	0
Court Training Program	4,500	4,528	0	-4,500
Indian Country - Sexual Assault Clearinghouse	500	503	500	0
National Resource Center on Workplace Responses	1,000	1,006	500	-500
Research on Violence Against Indian Women	1,000	1,006	1,000	0
VAWA Tribal Government Grants Program	[35,270]	[35,270]	[35,320]	[50]
VAWA Tribal Coalitions Grants	[3,605]	[3,605]	[3,605]	0
OVW Set-Aside for Research and Evaluation -- 2% of discr funds			[4,030]	[4,030]
OVW Management and Administration	[18,186]	[18,297]	[18,290]	[104]
TOTAL, OFFICE ON VIOLENCE AGAINST WOMEN	412,500	415,025	412,500	0
<u>RESCISSION OF BALANCES:</u>				
OFFICE OF JUSTICE PROGRAMS	-55,000	-55,337	-47,000	8,000
COPS OFFICE	-23,605	-23,749	-14,000	9,605
OFFICE ON VIOLENCE AGAINST WOMEN	-15,000	-15,092	-6,200	8,800
TOTAL OF RESCISSIONS	-93,605	-94,178	-67,200	26,405
GRAND TOTALS, INCLUDING RESCISSIONS:				
DISCRETIONARY, INCLUDING RESCISSIONS	2,071,695	2,084,374	2,273,000	201,305
DISCRETION. & MANDAT., INCLUDING RESCISSIONS	2,838,695	2,851,374	3,138,000	299,305
GRAND TOTAL, EXCLUDING RESCISSIONS:				
DISCRETIONARY, NOT INCLUDING RESCISSIONS	2,165,300	2,178,552	2,340,200	174,900
DISCRETION. & MANDAT., NOT INCLUDING RESCISSIONS	2,932,300	2,945,552	3,205,200	272,900

¹ The 2013 Continuing Resolution in effect on 2/28/2013 includes the 0.612% funding above current rate, provided by P.L. 112-175, sec. 101 (c) and excludes the reduction for sequestration of \$1.66 billion.