

**U. S. DEPARTMENT OF JUSTICE**  
**SUMMARY OF BUDGET AUTHORITY BY APPROPRIATION**  
(Dollars in Thousands)

| APPROPRIATION   | FY 2012<br>ENACTED | FY 2013<br>CONTINUING<br>RESOLUTION <sup>1/</sup> | FY 2014<br>REQUEST | CHANGE<br>FROM 2012 to<br>2014 | % CHANGE<br>FY 2014<br>OVER FY<br>2012 |
|---|--------------------|---|--------------------|--------------------------------|--|
| GENERAL ADMINISTRATION  | \$110,822          | \$111,500   | \$126,208          | \$15,386                       | 13.9%                                  |
| NATIONAL DRUG INTELLIGENCE CENTER                                 | 20,000             | 20,122  | 0                  | -20,000                        | -100.0%                                |
| JUSTICE INFORMATION SHARING TECHNOLOGY                            | 44,307             | 44,578  | 25,842             | -18,465                        | -41.7%                                 |
| DETENTION TRUSTEE   | 1,580,595          | 1,590,268   | 0                  | -1,580,595                     | -100.0%                                |
| LAW ENFORCEMENT WIRELESS COMMUNICATIONS                           | 87,000             | 87,532  | 0                  | -87,000                        | -100.0%                                |
| <b>ADMINISTRATIVE REVIEW &amp; APPEALS</b>                        | <b>305,000</b>     | <b>306,866</b>                                    | <b>333,147</b>     | <b>28,147</b>                  | <b>9.2%</b>                            |
| <i>EXECUTIVE OFFICE FOR IMMIGRATION REVIEW</i>                    | 298,275            | 300,100   | 325,569            | 27,294                         | 9.2%                                   |
| <i>Transfer from Immigration Fees Account</i>                     | 4,000              | 4,024   | 4,000              | 0                              | 0.0%                                   |
| <i>PARDON ATTORNEY</i>  | 2,725              | 2,742   | 3,578              | 853                            | 31.3%                                  |
| OFFICE OF THE INSPECTOR GENERAL                                   | 84,199             | 84,717  | 85,845             | 1,646                          | 2.0%                                   |
| WORKING CAPITAL FUND (Rescissions)                                | -40,000            | -40,000   | -30,000            | 10,000                         | -25.0%                                 |
| U.S. PAROLE COMMISSION  | 12,833             | 12,912  | 13,021             | 188                            | 1.5%                                   |
| NATIONAL SECURITY DIVISION  | 87,000             | 87,532  | 96,240             | 9,240                          | 10.6%                                  |
| <b>GENERAL LEGAL ACTIVITIES</b>                                   | <b>863,367</b>     | <b>868,652</b>                                    | <b>902,605</b>     | <b>39,238</b>                  | <b>4.5%</b>                            |
| <i>SOLICITOR GENERAL</i>  | 10,724             | 10,790  | 11,435             | 711                            | 6.6%                                   |
| <i>TAX DIVISION</i>   | 104,877            | 105,519   | 106,479            | 1,602                          | 1.5%                                   |
| <i>CRIMINAL DIVISION</i>  | 174,000            | 175,065   | 182,499            | 8,499                          | 4.9%                                   |
| <i>CIVIL DIVISION</i>   | 283,103            | 284,836   | 297,313            | 14,210                         | 5.0%                                   |
| <i>ENVIRONMENT &amp; NATURAL RESOURCES DIVISION</i>               | 108,009            | 108,670   | 112,632            | 4,623                          | 4.3%                                   |
| <i>LEGAL COUNSEL</i>  | 7,605              | 7,652   | 7,170              | -435                           | -5.7%                                  |
| <i>CIVIL RIGHTS DIVISION</i>                                      | 144,500            | 145,384   | 155,233            | 10,733                         | 7.4%                                   |
| <i>INTERPOL</i>   | 29,754             | 29,936  | 29,844             | 90                             | 0.3%                                   |
| <i>OFFICE OF DISPUTE RESOLUTION</i>                               | 795                | 800   | 0                  | -795                           | -100.0%                                |
| VACCINE INJURY COMPENSATION TRUST FUND                            | [7,833]            | [7,833]   | [7,833]            | 0                              | 0.0%                                   |
| ANTITRUST   | 159,587            | 160,564   | 160,410            | 823                            | 0.5%                                   |
| U.S. ATTORNEYS  | 1,960,000          | 1,971,995   | 2,007,717          | 47,717                         | 2.4%                                   |
| U.S. TRUSTEES   | 223,258            | 224,624   | 225,728            | 2,470                          | 1.1%                                   |
| FOREIGN CLAIMS SETTLEMENT COMMISSION                              | 2,000              | 2,012   | 2,218              | 218                            | 10.9%                                  |
| <b>U.S. MARSHALS SERVICE</b>                                      | <b>1,186,800</b>   | <b>1,194,077</b>                                  | <b>2,757,371</b>   | <b>1,570,571</b>               | <b>132.3%</b>                          |
| <i>SALARIES &amp; EXPENSES</i>                                    | 1,174,000          | 1,181,185   | 1,204,033          | 30,033                         | 2.6%                                   |
| <i>Rescission of Prior Year Balances</i>                          | -2,200             | -2,200  | -12,200            | -10,000                        | 454.5%                                 |
| <i>CONSTRUCTION</i>   | 15,000             | 15,092  | 10,000             | -5,000                         | -33.3%                                 |
| <i>FEDERAL PRISONER DETENTION</i>                                 | [1,580,595]        | [1,590,268]                                       | 1,635,538          | 1,635,538                      | 0.0%                                   |
| <i>Rescission of Prior Year Balances</i>                          | 0                  | 0   | -80,000            | -80,000                        | -100.0%                                |
| COMMUNITY RELATIONS SERVICE                                       | 11,456             | 11,526  | 12,464             | 1,008                          | 8.8%                                   |
| ASSETS FORFEITURE FUND CURRENT BUDGET AUTHORITY                   | 20,948             | 21,076  | 20,948             | 0                              | 0.0%                                   |
| INTERAGENCY CRIME & DRUG ENFORCEMENT                              | 527,512            | 530,740   | 523,037            | -4,475                         | -0.8%                                  |
| <b>FEDERAL BUREAU OF INVESTIGATION</b>                            | <b>8,117,973</b>   | <b>8,167,655</b>                                  | <b>8,292,669</b>   | <b>174,696</b>                 | <b>2.2%</b>                            |
| <i>SALARIES &amp; EXPENSES</i>                                    | 8,036,991          | 8,086,177   | 8,361,687          | 324,696                        | 4.0%                                   |
| <i>Rescission of Prior Year Balances</i>                          | 0                  | 0   | -150,000           | -150,000                       | -100.0%                                |
| <i>CONSTRUCTION</i>   | 80,982             | 81,478  | 80,982             | 0                              | 0.0%                                   |
| <b>DRUG ENFORCEMENT ADMINISTRATION</b>                            | <b>2,025,000</b>   | <b>2,037,454</b>                                  | <b>2,057,952</b>   | <b>32,952</b>                  | <b>1.6%</b>                            |
| <i>SALARIES &amp; EXPENSES</i>                                    | 2,025,000          | 2,037,393   | 2,067,952          | 42,952                         | 2.1%                                   |
| <i>Rescission of Prior Year Balances</i>                          | -10,000            | -10,000   | -10,000            | 0                              | 0.0%                                   |
| <i>CONSTRUCTION</i>   | 10,000             | 10,061  | 0                  | -10,000                        | -100.0%                                |
| <b>BUREAU OF ALCOHOL, TOBACCO, FIREARMS &amp; EXPLOSIVES</b>      | <b>1,152,000</b>   | <b>1,159,050</b>                                  | <b>1,217,118</b>   | <b>65,118</b>                  | <b>5.7%</b>                            |
| <i>SALARIES &amp; EXPENSES</i>                                    | 1,152,000          | 1,159,050   | 1,229,518          | 77,518                         | 6.7%                                   |
| <i>Rescission of Prior Year Balances</i>                          | 0                  | 0   | -12,400            | -12,400                        | -100.0%                                |
| <b>FEDERAL PRISON SYSTEM</b>                                      | <b>6,596,281</b>   | <b>6,636,926</b>                                  | <b>6,906,394</b>   | <b>310,113</b>                 | <b>4.7%</b>                            |
| <i>SALARIES &amp; EXPENSES</i>                                    | 6,551,281          | 6,591,375   | 6,831,150          | 279,869                        | 4.3%                                   |
| <i>BUILDINGS &amp; FACILITIES</i>                                 | 90,000             | 90,551  | 105,244            | 15,244                         | 16.9%                                  |
| <i>Rescission of Prior Year Balances</i>                          | -45,000            | -45,000   | -30,000            | 15,000                         | -33.3%                                 |
| FEDERAL PRISON INDUSTRIES (limitation on Administrative Expenses) | 2,700              | 2,700   | 2,700              | 0                              | 0.0%                                   |
| <b>SUBTOTAL, DISCRETIONARY w/o State and Local</b>                | <b>25,140,638</b>  | <b>25,295,075</b>                                 | <b>25,739,634</b>  | <b>598,996</b>                 | <b>2.4%</b>                            |

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|---|--------------------|---|--------------------|--------------------------------|--|
| <b>DISCRETIONARY GRANTS PROGRAMS</b>                          | <b>2,071,695</b>   | <b>2,084,949</b>                                  | <b>2,273,000</b>   | <b>201,305</b>                 | <b>9.7%</b>                            |
| <b>OFFICE OF JUSTICE PROGRAMS</b>                             | <b>1,499,300</b>   | <b>1,508,814</b>                                  | <b>1,441,200</b>   | <b>-58,100</b>                 | <b>-3.9%</b>                           |
| JUSTICE ASSISTANCE  | 113,000            | 113,692   | 134,400            | 21,400                         | 18.9%                                  |
| OJP SALARIES AND EXPENSES                                     | [175,056]          | [175,056]   | 0                  | 0                              | 0.0%                                   |
| JUVENILE JUSTICE PROGRAMS                                     | 262,500            | 264,107   | 332,500            | 70,000                         | 26.7%                                  |
| STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE                    | 1,162,500          | 1,169,615   | 1,005,000          | -157,500                       | -13.5%                                 |
| PUBLIC SAFETY OFFICERS' BENEFITS                              | 16,300             | 16,400  | 16,300             | 0                              | 0.0%                                   |
| OJP- wide rescissions   | -55,000            | -55,000   | -47,000            | 8,000                          | -14.5%                                 |
| <b>COMMUNITY POLICING (INCLUDES OJP PROGRAMS)</b>             | <b>174,895</b>     | <b>176,110</b>                                    | <b>425,500</b>     | <b>250,605</b>                 | <b>143.3%</b>                          |
| COMMUNITY POLICING  | 198,500            | 199,715   | 439,500            | 241,000                        | 121.4%                                 |
| COPS SALARIES AND EXPENSES                                    | [37,004]           | [37,004]  | 0                  | 0                              | 0.0%                                   |
| Rescission of Prior Year Balances                             | -23,605            | -23,605   | -14,000            | 9,605                          | -40.7%                                 |
| <b>OFFICE ON VIOLENCE AGAINST WOMEN</b>                       | <b>397,500</b>     | <b>400,025</b>                                    | <b>406,300</b>     | <b>8,800</b>                   | <b>2.2%</b>                            |
| OFFICE OF VIOLENCE AGAINST WOMEN                              | 412,500            | 415,025   | 412,500            | 0                              | 0.0%                                   |
| OVW SALARIES AND EXPENSES                                     | [18,186]           | [18,186]  | 0                  | 0                              | 0.0%                                   |
| Rescission of Prior Year Balances                             | -15,000            | -15,000   | -6,200             | 8,800                          | -58.7%                                 |
| <b>SUBTOTAL, DISCRETIONARY w/o Scorekeeping Credits</b>       | <b>27,212,333</b>  | <b>27,380,024</b>                                 | <b>28,012,634</b>  | <b>800,301</b>                 | <b>2.9%</b>                            |
| FEE COLLECTIONS   |                    |   |                    |                                |  |
| Offset from Antitrust Pre-Merger Filing Fee                   | -110,000           | -117,500  | -102,300           | 7,700                          | -7.0%                                  |
| Offset from U.S. Trustee Fees and Interest on U.S. Securities | -281,829           | -217,862  | -261,490           | 20,339                         | -7.2%                                  |
| <b>SUBTOTAL, FEES COLLECTIONS</b>                             | <b>-391,829</b>    | <b>-335,362</b>                                   | <b>-363,790</b>    | <b>28,039</b>                  | <b>-7.2%</b>                           |
| <b>SUBTOTAL, DISCRETIONARY with Fees</b>                      | <b>26,820,504</b>  | <b>27,044,662</b>                                 | <b>27,648,844</b>  | <b>828,340</b>                 | <b>3.1%</b>                            |
| SCOREKEEPING CREDITS  |                    |   |                    |                                |  |
| CRIME VICTIMS FUND  | [-7,818,000]       | [-7,878,000]                                      | -10,631,000        | -10,631,000                    | 0.0%                                   |
| ASSETS FORFEITURE FUND  | [-675,000]         | [-675,000]  | -675,000           | -675,000                       | 0.0%                                   |
| <b>SUBTOTAL, SCOREKEEPING CREDITS</b>                         | <b>0</b>           | <b>0</b>  | <b>-11,306,000</b> | <b>-11,306,000</b>             | <b>0.0%</b>                            |
| <b>TOTAL, DOJ DIRECT DISCRETIONARY BA</b>                     | <b>26,820,504</b>  | <b>27,044,662</b>                                 | <b>16,342,844</b>  | <b>-10,477,660</b>             | <b>-39.1%</b>                          |
| MANDATORY AND OTHER ACCOUNTS:                                 |                    |   |                    |                                |  |
| FEES AND EXPENSES OF WITNESSES (MANDATORY)                    | 270,000            | 270,000   | 270,000            | 0                              | 0.0%                                   |
| INDEPENDENT COUNSEL (PERMANENT INDEFINITE)                    | 500                | 500   | 500                | 0                              | 0.0%                                   |
| RADIATION EXPOSURE COMPENSATION TRUST FUND (MANDATORY)        | 94,000             | 94,000  | 82,000             | -12,000                        | -12.8%                                 |
| PUBLIC SAFETY OFFICERS' DEATH BENEFITS (MANDATORY)            | 62,000             | 62,000  | 65,000             | 3,000                          | 4.8%                                   |
| ASSETS FORFEITURE FUND (PERMANENT BUDGET AUTHORITY)           | 3,706,158          | 1,403,052   | 1,556,996          | -2,149,162                     | -58.0%                                 |
| ANTITRUST PRE-MERGER FILING FEE COLLECTIONS                   | 110,000            | 117,500   | 102,300            | -7,700                         | -7.0%                                  |
| U. S. TRUSTEES FEE COLLECTIONS                                | 281,829            | 217,862   | 261,490            | -20,339                        | -7.2%                                  |
| CRIMINAL JUSTICE INFORMATION SERVICES (FBI)                   | 433,000            | 433,000   | 433,000            | 0                              | 0.0%                                   |
| DIVERSION CONTROL FEE   | 322,000            | 351,937   | 360,917            | 38,917                         | 12.1%                                  |
| 9/11 VICTIM COMPENSATION FUND                                 | 322,000            | 322,000   | 200,000            | -122,000                       | -37.9%                                 |
| CRIME VICTIMS FUND  | 705,000            | 705,000   | 800,000            | 95,000                         | 13.5%                                  |
| <b>SUBTOTAL, MANDATORY AND OTHER ACCOUNTS</b>                 | <b>6,306,487</b>   | <b>3,976,851</b>                                  | <b>4,132,203</b>   | <b>-2,174,284</b>              | <b>-34.5%</b>                          |
| <b>TOTAL BA, DISCR &amp; MANDATORY, DEPT. OF JUSTICE</b>      | <b>33,126,991</b>  | <b>31,021,513</b>                                 | <b>20,475,047</b>  | <b>-12,651,944</b>             | <b>-38.2%</b>                          |
| HEALTH CARE FRAUD REIMBURSEMENTS                              |                    |   |                    |                                |  |
| HCFAC MANDATORY REIMBURSEMENT                                 | 61,225             | 61,600  | 135,354            | 74,129                         | 121.1%                                 |
| FBI-HEALTH CARE FRAUD - Mandatory                             | 131,872            | 132,679   | 137,872            | 6,000                          | 4.5%                                   |
| HCFAC DISCRETIONARY REIMBURSEMENT                             | 29,674             | 29,856  | 29,789             | 115                            | 0.4%                                   |
| <b>SUBTOTAL, HEALTH FRAUD REIMBURSEMENTS</b>                  | <b>222,771</b>     | <b>224,135</b>                                    | <b>303,015</b>     | <b>80,244</b>                  | <b>36.0%</b>                           |
| <b>TOTAL BA, DEPARTMENT OF JUSTICE, WITH OFFSET</b>           | <b>33,349,762</b>  | <b>31,245,648</b>                                 | <b>20,778,062</b>  | <b>-12,571,700</b>             | <b>-37.7%</b>                          |

<sup>1/</sup> The 2013 Continuing Resolution in effect on 2/28/2013 includes the 0.612% funding above current rate, provided by P.L. 112-175, sec. 101 (c) and excludes the reduction for sequestration of \$1.66 billion.