

FY 2021 STATE, LOCAL AND TRIBAL LAW ENFORCEMENT ASSISTANCE

	FY 2019 ENACTED	FY 2020 ENACTED	TRANSFERS	FY 2021 PRESIDENT'S BUDGET	Increase above 2020 Enacted	Decrease below 2020 Enacted
OFFICE OF JUSTICE PROGRAMS						
Justice Assistance/Research, Evaluation, and Statistics:						
National Institute of Justice (NIJ)	37,000	36,000		43,500	7,500	
Targeted Violence Research	0			[1,000]	[1,000]	
School Violence Research	[1,000]	[1,000]				
National Juvenile OnLine Victimization Studies	[1,000]					
National Center for Restorative Justice	[3,000]	[JAG]				
National Center on Forensics		[2,000]				
Human Trafficking Research	0			[3,000]	[3,000]	
Sex Trafficking of Minors Research		[1,000]				
Domestic Radicalization Research	[4,000]	[5,000]				[-5,000]
Bureau of Justice Statistics (BJS)	43,000	43,000		43,000	0	
NCS-X Implementation Program	[5,000]					
Regional Information Sharing Systems						
Corrections Related Research						
TOTAL, JUSTICE ASSISTANCE	80,000	79,000	0	86,500	7,500	0
State and Local Law Enforcement:						
State Criminal Alien Assistance Program (SCAAP)	243,500	244,000		0		-244,000
Adam Walsh Act Implementation	20,000	20,000		20,000	0	0
Justice Assistance Grants (JAG)	423,500	547,210		411,700		-135,510
Domestic Terrorism Research				[4,000]	[4,000]	
Presidential Nominating Conventions		[100,000]		0		
VALOR Initiative	[12,000]	[12,000]		[15,000]	[3,000]	
Strategies for Policing Innovation (formerly Smart Policing)	[7,500]	[7,500]		[7,500]		
Bulletproof Vest Partnerships				[25,000]	[25,000]	
Transfer to NIST's Office of Law Enforcement Standards				[1,500]	[1,500]	
Innovative Prosecution Solutions (formerly Smart Prosecution)	[8,000]	[8,000]		[5,000]		[-3,000]
NamUs	[2,400]	[2,400]		[5,000]	[2,600]	
Public Safety Partnerships		[PSN]				
John R. Justice Student Loan Repayment Program		[2,000]		[0]		[-2,000]
Kevin and Avonte's Law	[2,000]	[2,000]		[2,000]	0	
Regional Law Enforcement Technology Initiative	[3,000]	[3,000]		[0]		[-3,000]
Grants to Combat Contraband Cellphone Use	[2,000]	[2,000]		[0]		[-2,000]
Juvenile Indigent Defense	[2,000]	[2,000]		[0]		[-2,000]
Community Based Violence Prevention	[8,000]	[8,000]		[0]		[-8,000]
PSN	[20,000]	[20,000]		[40,000]	[20,000]	
Capital Litigation Improvement Grant Program	[5,000]	[5,500]		[3,000]		[-2,500]
Prison Rape Prevention and Prosecution Program	[15,500]	[15,500]		[15,500]	[0]	[0]
Collaborative Mental Health and Anti-Recidivism Initiative		[1,000]		0		[1,000]
Training to Improve Police-Based Responses to People with Mental Illness	[2,500]	[2,500]		[2,500]		
Drug Field Testing and Training Initiative		[2,000]		[0]		[-2,000]
Rural Law Enforcement Violent Crime Initiative				[11,000]	[11,000]	
National Center for Restorative Justice		[3,000]				[-3,000]
Emergency Federal Law Enforcement Assistance	[2,000]					
Emmett Till Unsolved Civil Rights Investigation and Prosecution Grants		2,000				-2,000
COPS Hiring Program	0		235,000	99,000		-136,000
Tribal Resources Grant Program	0		[27,000]	[8,000]		[-19,000]
Tribal Access Program			[3,000]	[3,000]		
Community Policing Development/Training and Technical Assistance	0		[6,500]	[7,000]	[500]	
Regional Information Sharing Systems	0		[38,000]	[10,000]		[-28,000]
Police Act	0			[13,000]		
Law Enforcement Mental Health and Wellness	0		[5,000]	[2,000]		[-3,000]
COPS School Safety			50,000	75,000	25,000	
Community Trust Initiative	66,500	67,500		0		-67,500
Body Worn Camera Partnership Program	[22,500]	[22,500]				[-22,500]
Justice Reinvestment Initiative	[27,000]	[28,000]				[-28,000]
Byrne Criminal Justice Innovation Program	[17,000]	[17,000]				[-17,000]
Comprehensive Addiction and Recovery Act (CARA):	[347,000]	[378,000]		[352,000]		
Comprehensive Opioid, Stimulant, and Substance Abuse Program (COSSAP)	157,000	180,000		160,000		-20,000
Drug Court Program	77,000	80,000		77,000		-3,000
Mental Health Collaborations	31,000	33,000		33,000		0
Veterans Treatment Courts	22,000	23,000		22,000		-1,000
Residential Substance Abuse Treatment	30,000	31,000		30,000		-1,000
Prescription Drug Monitoring Program	30,000	31,000		30,000		-1,000
Victims of Trafficking	85,000	85,000		120,000	35,000	
Trafficking Investigation and Prosecution				[40,000]	[40,000]	
Minor Victims of Trafficking	[10,000]	[10,000]		[0]		[-10,000]
Capital Litigation Improvement Grant Program	[JAG]	[JAG]		[JAG]		0
National Sex Offender Public Website	1,000	1,000		1,000	0	0
Bulletproof Vest Partnership	25,000	27,500		0		-27,500
NIST/OLES	[1,500]	[1,500]		0		[1,500]
National Criminal History Improvement Prog (NCHIP)	75,000	78,290		85,000	6,710	
NICS Act Record Improvement Program	[25,000]	[25,000]		[25,000]		

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	FY 2019 ENACTED	FY 2020 ENACTED	TRANSFERS	FY 2021 PRESIDENT'S BUDGET	Increase above 2020 Enacted	Decrease below 2020 Enacted
Court-Appointed Special Advocate	12,000	12,000		9,000		-3,000
Keep Young Athletes Safe	2,500	2,500		2,500		0
DNA Programs	130,000	132,000		105,000		-27,000
<i>DNA Analysis and Capacity Enhancement Program</i>	[120,000]	[102,000]		[97,000]		[-5,000]
<i>Kirk Bloodsworth Post Conviction DNA Testing Program</i>	[6,000]	[7,000]		[4,000]		[-3,000]
<i>Sexual Assault Forensic Exam Program Grants</i>	[4,000]	[4,000]		[4,000]		
<i>Other State and Local Activities</i>		[19,000]				[-19,000]
Community Teams to Reduce the Sexual Assault Kit (SAK) Backlog	48,000	48,000		47,500		-500
Coverdell Forensic Science Grants	30,000	30,000		10,000		-20,000
Forensic Support for Opioid and Synthetic Drug Investigations	[17,000]	[17,000]		[0]		[-17,000]
Second Chance/Prisoner Reentry	87,500	90,000		87,500		-2,500
<i>Smart Probation</i>	[6,000]	[6,000]		[6,000]		
<i>Children of Incarcerated Parents (COIP) Demonstration Grants</i>	[5,000]	[5,000]		[5,000]		
<i>Project HOPE</i>	[4,000]	[4,500]				[-4,500]
<i>Pay for Success</i>	[7,500]	[7,500]				[-7,500]
<i>Pay for Success (Permanent Supportive Housing Model)</i>	[[5,000]]	[[5,000]]				[[5,000]]
Economic, High-Tech, White Collar, Cybercrime Prevention	14,000	14,000		11,000		-3,000
<i>Intellectual Property Enforcement Program</i>	[2,500]	[2,500]		[2,500]		
<i>Digital Investigation Education Programs</i>	[2,000]	[2,000]				[-2,000]
Tribal Assistance	37,500	38,000				-38,000
STOP School Violence Act Program (formerly Comprehensive School Safety Initiative)	75,000	75,000		75,000		0
TOTAL, STATE AND LOCAL LAW ENFORCEMENT ASSIST.	1,723,000	1,892,000	285,000	1,511,200	66,710	-732,510
<u>Juvenile Justice and Safety Programs:</u>						
Part B: Formula Grants	60,000	63,000		58,000		-5,000
Emergency Planning	[500]	[500]				
Youth Mentoring	95,000	97,000		43,000		-54,000
Mentoring for Youth Affected by the Opioid Crisis	[15,000]	[16,000]		[0]		[-16,000]
Delinquency Prevention Program	24,500	42,000		17,000		-25,000
<i>Title V Program</i>	[0]					
<i>Children of Incarcerated Parents</i>	[500]	[500]		[500]		
<i>Youth Violence Prevention and Intervention</i>				[5,000]	[5,000]	
<i>Competitive Grant for Girls in the Justice System</i>	[2,000]	[2,000]		[2,000]		
<i>Prevention of Trafficking in Girls</i>		[2,000]				[-2,000]
<i>Children Exposed to Violence</i>	[8,000]	[8,000]				[-8,000]
<i>Tribal Youth</i>	[5,000]	[5,000]				
<i>Opioid Affected Youth Initiative</i>	[9,000]	[10,000]		[9,000]		
Victims of Child Abuse -Improving the Investig. & Prosec. Of Child Abuse (APRI)	22,500	27,000		20,000		-7,000
Juvenile Justice Prosecution and Defense Process Improvement Program (formerly Improving Juvenile Indigent Defense)	0			2,500	2,500	
Missing and Exploited Children's Program (MECP)	82,000	87,500		85,000		-2,500
Child Abuse Training for Judicial Personnel	3,000	3,500		2,000		-1,500
TOTAL, JUVENILE JUSTICE PROGRAMS	287,000	320,000	0	227,500	2,500	-95,000
PUBLIC SAFETY OFFICERS DISABILITY AND EDUCATION BENEFITS (DISCRETIONARY)						
	24,800	24,800		24,800		
<i>OJP Set-Aside for New Flexible Tribal Grant (up to 7%)</i>				[120,834]		
<i>OJP Set-Aside for Research and Eval. (up to 2.5% in FY19, up to 2% in FY20)</i>	[51,088]	[42,910]		[52,461]		
<i>OJP - Management and Administration</i>	[225,000]	[235,000]		[287,761]		
TOTAL, OJP DISCRETIONARY GRANT PROGRAMS	2,114,800	2,315,800	285,000	1,850,000	76,710	-827,510
Public Safety Officers Death Benefits (Mandatory):	104,000	117,000		117,000		0
Domestic Victims of Trafficking Fund	6,000	6,000		6,000		0
Crime Victims Fund	3,353,000	2,641,000		2,300,000		-341,000
Base Crime Victims Fund Programs	[2,677,850]					
Violence Against Women Act Programs **	497,500	435,000		498,500		
Innovation in Crime Victim Services (formerly Vision 21)				[12,000]		
Tribal Victims of Violence Grants (up to 5% FY 19 request; 2018 Omnibus is 3%; 2019 Omnibus is 5%; 2020 request is up to 5%)	[167,650]			[115,000]		
Office of Inspector General	[10,000]			[10,000]		
TOTAL, OJP MANDATORY GRANT PROGRAMS	3,463,000	2,764,000	0	2,423,000	0	-341,000
GRAND TOTAL, OJP	5,577,800	5,079,800	285,000	4,273,000	76,710	-1,168,510
<u>COPS APPROPRIATION</u>						
<u>Supporting Law Enforcement Activity:</u>						
COPS Hiring Program	228,500	235,000	-235,000	0		
COPS Hiring	[153,000]			0		
Transfer to Tribal Resources Grant Program	[27,000]	[27,000]	[-27,000]	0		
Community Policing Development/Training and Technical Assistance	[6,500]	[6,500]	[-6,500]	0		
Regional Information Sharing Systems	[37,000]	[38,000]	[-38,000]	0		
Tribal Access Program (TAP)	[3,000]	[3,000]	[-3,000]	0		
Law Enforcement Mental Health and Wellness	[2,000]	[5,000]	[-5,000]	0		

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Police Act	10,000	10,000		0		-10,000
Anti-Methamphetamine Task Forces	8,000	13,000		0		-13,000
Anti-Heroin Task Forces	32,000	35,000		0		-35,000
STOP School Violence Act	25,000	50,000	-50,000	0		
COPS - Management and Administration	[32,101]	[30,678]		0		
TOTAL, COPS APPROPRIATION	303,500	343,000	-285,000	0	0	-58,000
Office on Violence Against Women (OVW)						
[Funding within CVF]	[497,500]	[435,000]		[498,500]		
Grants to Combat Violence Against Women (STOP)	215,000	215,000		215,000		
Research and Eval. Violence Against Women (NIJ)	3,000	2,500		3,500	[1,000]	
Transitional Housing	36,000	37,000		35,500		[-1,500]
Consolidated Youth Oriented Program	11,000	11,500		11,000		[-500]
Improving Criminal Justice Responses Program/aka Arrest	53,000	53,000		53,000		
Homicide Reduction Initiative	[4,000]	[4,000]				
Rural Dom. Violence & Child Abuse Enforcement Asst.	42,000	43,500		45,000	[1,500]	
Legal Assistance Program	45,000	46,000		45,000		[-1,000]
Grants to Support Families in the Justice System	16,000	17,000		16,000		[-1,000]
Campus Violence	20,000	20,000		20,000		
Disabilities Program	6,000	6,000		6,000		
Elder Program	5,000	5,000		6,000	[1,000]	
Sexual Assault Services	37,500	38,000		35,000		[-3,000]
Indian Country - Sexual Assault Clearinghouse	500	500		500		
National Resource Center on Workplace Responses	1,000	1,000		500		[-500]
Research on Violence Against Indian Women (NIJ)	1,000	1,000		1,000		
Tribal Special Domestic Violence Criminal Jurisdiction	4,000	4,000		4,000		
Rape Survivor Child Custody Act Program	1,500	1,500		1,500		
VAWA Tribal Government Grants Program	[40,450]	[40,920]		[40,700]		
VAWA Tribal Coalitions Grants	[6,864]	[6,869]		[6,839]		
OVW Management and Administration	[24,211]	[24,716]		[25,499]		
TOTAL, OFFICE ON VIOLENCE AGAINST WOMEN	497,500	502,500	0	[498,500]	[3,500]	[-7,500]
OVW Discretionary Portion*	497,500	502,500		0		-502,500
RESCISSION OF BALANCES:						
OFFICE OF JUSTICE PROGRAMS	-70,000	-70,000		-85,000		-85,000
COPS OFFICE	-16,500	-13,000		0	13,000	
OFFICE ON VIOLENCE AGAINST WOMEN	-10,000	0		-10,000		-10,000
TOTAL OF RESCISSIONS	-96,500	-83,000	0	-95,000	13,000	-95,000
						-885,510
GRAND TOTALS, INCLUDING RESCISSIONS:						
DISCRETIONARY, INCLUDING RESCISSIONS	2,819,300	3,078,300	0	1,755,000	89,710	-1,483,010
DISCRETION. & MANDAT., INCLUDING RESCISSIONS	5,784,800	5,407,300	0	4,178,000	89,710	-1,824,010
GRAND TOTAL, EXCLUDING RESCISSIONS:						
DISCRETIONARY, NOT INCLUDING RESCISSIONS	2,915,800	3,161,300	0	1,850,000	76,710	-1,388,010
DISCRETION. & MANDAT., NOT INCLUDING RESCISSIONS	5,881,300	5,490,300	0	4,273,000	76,710	-1,729,010

*The OVW FY 2021 request is \$498.5 million, fully funded from the Crime Victims Fund and scored as mandatory under the CVF reform proposal. The FY 2020 Enacted included \$502.5 million in total for OVW, of which \$435 million was derived via transfer from the CVF and \$67.5 million is derived via a direct appropriation. The full amount in FY 2020 scores as discretionary.