



Office of the Inspector General (OIG)

FY 2023 Budget Request At A Glance	
FY 2022 President's Budget:	\$137.2 million (539 positions; 35 attorneys; 146 agents)
Current Services Adjustments:	-\$104,000
Program Changes:	+\$8.8 million
FY 2023 Budget Request:	\$145.9 million (560 positions; 39 attorneys; 146 agents)
Change From FY 2022 President's Budget:	+\$8.7 million (+6.3%) (+21 positions; +4 attorneys)

Mission:

The mission of the OIG is to investigate allegations of fraud, waste, abuse, and misconduct by Department employees, contractors, and grantees, and to promote economy and efficiency in Department operations. The OIG is an independent entity within the Department that reports to both the Attorney General and Congress on issues that affect the Department's personnel or operations.

Organization:

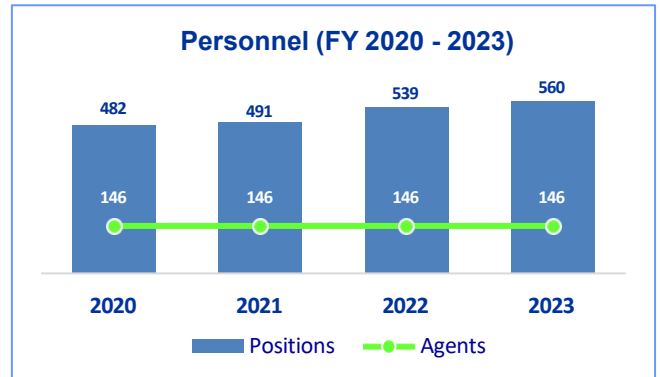
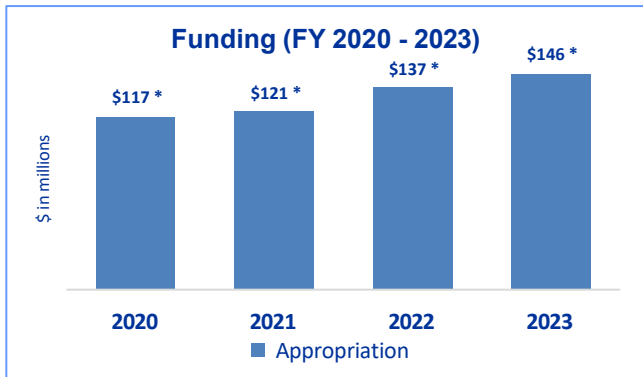
The OIG consists of the Inspector General, the Deputy Inspector General, the Office of the General Counsel, and six divisions each headed by an Assistant Inspector General. The six OIG divisions are: the Audit Division, the Investigations Division, the Evaluation and Inspections Division, the Oversight and Review Division, the Management and Planning Division, and the Information Technology Division. The OIG operates Audit and Investigations field offices in 15 cities throughout the Nation.

Resources:

The FY 2023 budget request for OIG totals \$145.9 million, which is a 6.3 percent increase over the FY 2022 President's Budget, and a 15.1 percent increase over 2022 Enacted.

Personnel:

The OIG's direct authorized positions for FY 2023 total 560 positions, including an increase of 21 positions over the FY 2022 President's Budget of 539 direct authorized positions.



*Includes an appropriation transfer of \$10.0 million from the Crime Victims Fund for oversight and auditing.

FY 2023 Strategy:

The OIG is committed to assuring the Attorney General, the Congress, and taxpayers that the substantial funding provided to support the Department and its infrastructure investments are used efficiently, effectively, and for their intended purposes.

The OIG has jurisdiction over all complaints of misconduct against Department employees in the Federal Bureau of Investigation; Drug Enforcement Administration; Federal Bureau of Prisons; U.S. Marshals Service; Bureau of Alcohol, Tobacco, Firearms and Explosives; and other Offices, Boards and Divisions.

In FY 2023, the OIG will continue to investigate alleged violations of criminal and civil law, regulations, and ethical standards arising from the conduct of Department employees in their numerous and diverse activities. The OIG will also audit and inspect Department programs and assist management in promoting integrity, economy, efficiency, and efficacy. The OIG also plans to fully meet its responsibilities to oversee the Department's critical counterterrorism, information technology, cybercrime, detention, incarceration, law enforcement, and grant-related activities.

FY 2023 Program Changes:

Information Technology Enhancement: \$3.6 million and 0 positions

On May 12, 2021, the President issued an Executive Order on Improving the Nation's cybersecurity that stated, "The United States faces persistent and increasingly sophisticated malicious cyber campaigns that threaten the public sector, the private sector, and ultimately the American people's security and privacy." To meet this Executive Order and continue to promote integrity, efficiency, accountability, and good government through robust independent oversight, the OIG requires a program enhancement of \$3.6 million to continue to modernize its information technology infrastructure and cybersecurity posture. The program enhancement focuses on three crucial areas for improving the OIG's cybersecurity posture: (1) modernizing the OIG's IT infrastructure through the deployment of secure web gateways, software defined networks, secure wireless guest networks, physical access control systems, and creating a multi-cloud strategy; (2) enhancing the OIG's security footprint by deploying cybersecurity software tools such as Microsoft E5, Varonis, Okta, and Network Access Control; and (3) modernizing OIG cybersecurity investigations technology with a forensic virtualization platform and replacement digital forensic case management system.

Office of Data Analytics Enhancement: \$1.2 million and 0 positions

The OIG is requesting a program increase of \$1.2 million to support the OIG's Data Analytics Program. Specifically, the OIG is requesting an increase of \$220,000 to support the expansion of the IT security infrastructure, \$250,000 for software licensing to provide a staging environment for two of the Office of Data Analytics' most critical data processing tools, \$455,000 to develop and implement self-service capacity and functionality, and \$275,000 for installation of enterprise-wide data visualization platform.

Cyber Forensics, Data Analytics, Special Reviews, and Operation Enhancement: \$4.0 million and 21 positions (4 attorneys)

The OIG is requesting \$4.0 million to support critical initiatives. These initiatives include the Department's (1) focus on addressing fraud involving over \$5.0 trillion in pandemic-related funding, (2) ability to mitigate the exponentially increasing threat from domestic violent extremists, and (3) security of its IT infrastructure from breach and compromise, and (4) effective and appropriate use of artificial intelligence. In addition, the positions will support increased digital forensic examination and eDiscovery workload, increased national-security and investigative workload, and requirements arising from the Body Worn Camera Program.

Office of the Inspector General
(Dollars in Thousands)

	Office of the Inspector General		
	Pos	FTE	Amount
2021 Appropriation	491	466	120,565
2022 Continuing Resolution	491	466	120,565
Rebaseline Adjustment - Direct	48	63	16,619
2022 President's Budget	539	529	137,184
2023 Request	560	550	145,856
Change 2023 from 2022 President's Budget	21	21	8,672
Technical Adjustments			
Non-Recrural - Oversight and Auditing - From CVF	0	0	-10,000
Total Technical Adjustments	0	0	-10,000
Base Adjustments			
ATB Transfers	0	0	10,000
Pay & Benefits	0	0	3,375
Domestic Rent & Facilities	0	0	471
Non-Personnel Related Annualizations	0	0	-3,950
Total Base Adjustments	0	0	9,896
2023 Current Services	539	529	137,080
Program Changes			
Increases:			
ITD Enhancement	0	0	3,626
Office of Data Analytics	0	0	1,200
Additional Workforce Rightsizing	21	21	3,950
Subtotal, Program Increases	21	21	8,776
Decreases:			
Subtotal, Program Decreases	0	0	0
Total Program Changes	21	21	8,776
2023 Request	560	550	145,856

Office of the Inspector General

(Dollars in Thousands)

Comparison by activity and program	2022 President's Budget			2023 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
OIG Audits, Inspections, Investigations, and Reviews	539	529	137,184	539	529	137,080
Total	539	529	137,184	539	529	137,080
Reimbursable FTE		20			20	
Total Direct and Reimbursable	539	549	137,184	539	549	137,080
<i>Sub-Allotments and Direct Collections (FYI)</i>		5			5	
FTE Grand Total		554			554	

Comparison by activity and program	2023 Total Program Changes			2023 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
OIG Audits, Inspections, Investigations, and Reviews	21	21	8,776	560	550	145,856
Total	21	21	8,776	560	550	145,856
Reimbursable FTE	0	0	0	0	20	0
Total Direct and Reimbursable	21	21	8,776	560	570	145,856
<i>Sub-Allotments and Direct Collections (FYI)</i>		0			5	
FTE Grand Total		21			575	