



# General Administration (GA)

FY 2023 Budget Request At A Glance	
FY 2022 President's Budget:	\$143.3 million (452 positions; 147 attorneys)
Current Services Adjustments:	+\$7.9 million
Program Changes:	+\$45.3 million
FY 2023 Budget Request:	\$196.5 million (591 positions; 164 attorneys)
Change From FY 2022 President's Budget:	+\$53.2 million (+37.1%) (+139 positions; +17 attorneys)

### Mission:

The primary mission of the GA Appropriation is to support the Attorney General and senior policy officials in managing Department resources and developing policies for legal, law enforcement, and criminal justice activities. The GA also provides administrative support services to the legal divisions and policy guidance to all Department organizations. Most GA offices have significant oversight responsibilities that shape Department policy and influence the way the Department works toward meeting each of its strategic goals.

### Resources:

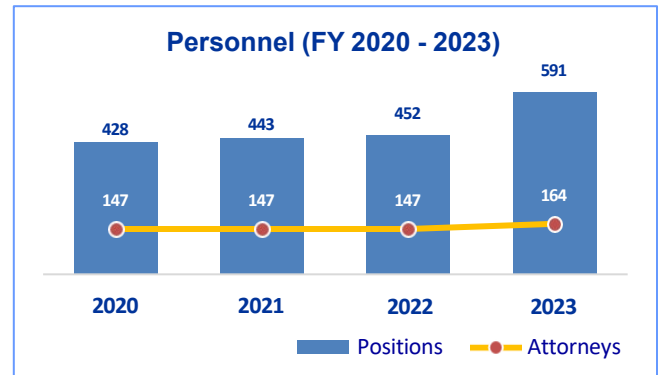
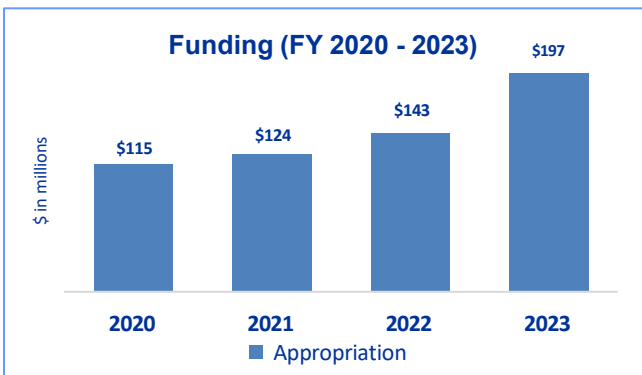
The FY 2023 budget request for GA totals \$196.5 million, which is a 37.2 percent increase over the FY 2022 President's Budget and a 53.8 percent increase over the FY 2022 Enacted.

### Organization:

The GA Appropriation supports the following offices: Attorney General, Deputy Attorney General, Associate Attorney General, Professional Misconduct Review, Privacy and Civil Liberties, Public Affairs, Legislative Affairs, Tribal Justice, Legal Policy, Information Policy, Professional Responsibility, Professional Responsibility Advisory, and the Justice Management Division (JMD). The JMD provides advice to senior DOJ officials and develops departmental policies in the areas of management and administration; ensures compliance with departmental and other Federal policies and regulations by DOJ components; and provides a full range of management and administration support services.

### Personnel:

The GA's direct authorized positions for FY 2023 total 591 positions, including an increase of 139 positions over the FY 2022 President's Budget of 452 direct authorized positions.



## **FY 2023 Strategy:**

The Department's leadership develops policies regarding the administration of justice in the United States and directs and oversees the administration and operation of the Department's bureaus, offices, and divisions to ensure the DOJ's success in meeting its strategic goals. The Department's responsibilities and priorities continue to evolve in response to current challenges. Whenever new tasks are undertaken by the DOJ, the Department's leadership and other supporting GA offices must develop the policies and oversee their implementation.

## **FY 2023 Program Changes:**

**Strategic Management Initiative:** \$42.1 million and 137 positions (15 attorneys)

The Department's Strategic Management Initiative will modernize DOJ management to achieve the effective and efficient use of taxpayer resources. The resources requested as part of this initiative will be used to support innovation, and to provide an appropriate and modernized level of support to Department leadership. By focusing policy professionals on that which they uniquely can do and removing administrative tasks, the Department will achieve greater management synergies and become more responsive to outside stakeholders. The request consists of \$42.1 million and 137 new positions.

**Body Worn Cameras Evaluation:** \$2.0 million and 0 positions

The Department requests \$2.0 million to reimburse the National Institute of Justice (NIJ) to evaluate the effectiveness of the Department's Body Worn Camera (BWC) program. As the research, development, and evaluation agency of the Department, the NIJ is well-positioned to evaluate the BWC program.

**Oversight, Body Worn Cameras:** \$1.0 million and 2 positions (2 attorneys)

The Department requests \$1.0 million and 2 positions to provide oversight over the expansion of the use of body worn cameras by Federal agents in FY 2023. The office will develop Department-wide BWC policies and provide oversight to ensure consistent implementation of these policies by components.

**Not Invisible Act Joint Commission:** \$204,000 and 0 positions

The Not Invisible Act mandates the creation of a Commission to address the missing and murdered Indigenous people's crisis. The DOJ is requesting \$204,000 for the Office of Tribal Justice to support the Commission.

**General Administration**

(Dollars in Thousands)

	General Administration		
	Pos	FTE	Amount
<b>2021 Appropriation</b>	<b>443</b>	<b>443</b>	<b>119,000</b>
Supplemental - Police Misconduct Database	0	0	5,000
<b>2021 Enacted with Supplemental</b>	<b>443</b>	<b>443</b>	<b>124,000</b>
<b>2022 Continuing Resolution</b>	<b>443</b>	<b>443</b>	<b>124,000</b>
Expected Change from FY2022 CR	9	9	19,264
<b>2022 President's Budget</b>	<b>452</b>	<b>452</b>	<b>143,264</b>
<b>2023 Request</b>	<b>591</b>	<b>522</b>	<b>196,531</b>
<b>Change 2023 from 2022 Continuing Resolution</b>	<b>139</b>	<b>70</b>	<b>53,267</b>
<b>Technical Adjustments</b>			
<b>Total Technical Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Base Adjustments</b>			
Pay & Benefits	0	0	3,009
Domestic Rent & Facilities	0	0	4,916
Foreign Expenses	0	0	11
<b>Total Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>7,936</b>
<b>2023 Current Services</b>	<b>452</b>	<b>452</b>	<b>151,200</b>
<b>Program Changes</b>			
<b>Increases:</b>			
Body Worn Cameras Evaluation	0	0	2,000
Not Invisible Act Joint Commission	0	0	204
Oversight, Body Worn Cameras	2	1	1,000
Strategic Management Initiative	137	69	42,127
<b>Subtotal, Program Increases</b>	<b>139</b>	<b>70</b>	<b>45,331</b>
<b>Decreases:</b>			
<b>Subtotal, Program Decreases</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program Changes</b>	<b>139</b>	<b>70</b>	<b>45,331</b>
<b>2023 Request</b>	<b>591</b>	<b>522</b>	<b>196,531</b>

**General Administration**

(Dollars in Thousands)

Comparison by activity and program	2022 President's Budget			2023 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Department Leadership	55	55	18,418	55	55	19,912
Intergovernmental Relations & External Affairs	49	49	11,887	49	49	12,945
Executive Support and Professional Responsibility	58	58	17,463	58	58	19,017
Justice Management Division	290	290	95,496	290	290	99,326
<b>Total</b>	452	452	143,264	452	452	151,200
Reimbursable FTE		91			91	
<b>Total Direct and Reimbursable</b>	452	543	143,264	452	543	151,200

Comparison by activity and program	2023 Total Program Changes			2023 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Department Leadership	6	3	14,316	61	58	34,228
Intergovernmental Relations & External Affairs	35	18	4,492	84	67	17,437
Executive Support and Professional Responsibility	2	1	3,000	60	59	22,017
Justice Management Division	96	48	23,523	386	338	122,849
General Administration - No-Year	0	0	0	0	0	0
<b>Total</b>	139	70	45,331	591	522	196,531
Reimbursable FTE	0	0	0	0	91	0
<b>Total Direct and Reimbursable</b>	139	70	45,331	591	613	196,531