## U.S. DEPARTMENT OF JUSTICE GROSS OUTLAYS - FY 2021 TO FY 2023

(Dollars in Thousands)

SERVINE ADMINISTRATION   011-01-0114   177-07   100.000   03-000	Annualista	Budget	FY 2021	FY 2022	FY 2023	OUTLAY SPENDOU			JT RATES	
ASSTER DEFINANTION SHARMORT EXPENDED	Appropriation	Account	Actual	Estimates	Estimates	YR1	YR2	YR3	YR4	YR5
ADMINISTRATIVE REVIEW & APPRILS   0.14 0-1039   0.24 0-22   0.27 0-20   0.27	GENERAL ADMINISTRATION	011-03-0129	\$141,569	\$165,000	\$225,000	83%	17%	0%	0%	0%
OFFICE OF THE INSECTION GENERAL   011-01-0122   129-022   135,000   137,000   85%   15%   06   00   00   00   00   00   00   0	JUSTICE INFORMATION SHARING TECHNOLOGY	011-03-0134	57,895	100,000	206,000	89%	11%	0%	0%	0%
DIRECTION CENTRAL FIND   0.11-06-1300   0.11-06-1	ADMINISTRATIVE REVIEW & APPEALS	011-03-0339	659,422	870,000			11%	0%	0%	0%
ILINEARIC COMMISSION   DIT-04-1861   10,014   15,000   15,000   1640   1691   15,000   1640   1691				1						0%
NATIONAL SCIENTY DIVISION   011-08-1370   015-05128   11-08-0592   1										0%
CEMPRIAL (SEAL ACTIVITES   011-50-0122   1.286,000   1.770,000   1.775,000   57%   1.9%   0				1						0%
Description   Control			· ·	·	•					0%
DREPERGE CAMES SERVICES   1010   105 - 010   2.00   2.00   3.00   916   88   18   06   105 - 010   5.3786.75   5.3786.75   5.3876.00   5.4071.000   908   100   07   08   08   08   08   08   08			, .,							0%
SALARES & EVENCES   011-05-0324   1,594,569   1,678,000   1,627,000   200   10%   05   05   05   05   05   05   05										0%
SALARISE ADPENDED   1.05 0.128   1.594.555   1.594.555   1.678.000   1.020.000   7% 428 455   5.5		011-03-0100		·		3170	870	170	070	070
CONSTRUCTION		011-05-0324				90%	10%	0%	0%	0%
AFFORD APPRICATION   011-05-0500   2,180,200   2,119,000   2,226,000   85%   15%   05%										0%
ASSETS FORFEITURE FUND (Current Budget Authority)  011-05-0342  18,995  20,000  140,000  758  259,000  759  259,000  759  259,000  759  259,000  759  259,000  759  259,000  759  259,000  759  259,000  759  259,000  759  759  759  759  759  759  759										0%
INTERAGENCY CRIME & DRUG ENFORCEMENT   011-07-0323   \$54,393   \$51,000   \$55,000   \$758   258   058   058   EDERAL BURGALO OF INVERTIGATION (Total)   \$51,000,000   \$11,000,000   \$11,000,000   \$11,000,000   \$11,000,000   \$15,000,000   \$758   128   758   408   \$000,000   \$10	COMMUNITY RELATIONS SERVICE	011-05-0500	14,584	23,000	23,000	85%	11%	2%	2%	0%
FIDERAL BUREAU OF PRVESTIGATION [Total]	ASSETS FORFEITURE FUND (Current Budget Authority)	011-05-5042	18,995	20,000	(40,000)	40%	40%	20%	0%	0%
SALARIES & EXPENSES   011-10-0200   10,704,658   11,096,000   11,599,000   75%   18%   7%   0%   0000   0000   011,090,000   0	INTERAGENCY CRIME & DRUG ENFORCEMENT	011-07-0323	554,937	551,000	556,000	75%	25%	0%	0%	0%
CONSTRUCTION   O11-10-0703   347,287   28,000   482,000   5%   10%   45%   40%	FEDERAL BUREAU OF INVESTIGATION (Total)		\$11,051,945	\$11,127,000	\$12,081,000					
SALARIES & EXPENSES   011-12-1100	SALARIES & EXPENSES	011-10-0200	10,704,658	11,099,000	11,599,000	75%	18%	7%	0%	0%
SALARIES & EXPENSES   011-22-1100	CONSTRUCTION	011-10-0203	347,287	28,000	482,000	5%	10%	45%	40%	0%
CONSTRUCTION	DRUG ENFORCEMENT ADMINISTRATION (Total)		\$2,408,575	\$2,728,000	\$3,067,000					
ALCOHOL, TOBACCO, FREARMS & EXPLOSIVES (Total)  SALAMES & CREMESS  STEEDERAL PRISON SYSTEM (Total)  SALAMES & CREMESS  O11-01-0600  S7,754,992  S7,955,000  S7,960,000  S7,960	SALARIES & EXPENSES	011-12-1100	2,408,575	2,678,000	3,047,000	75%	15%	10%	0%	0%
SALARIES & EVENSES   011-14-0700   1,511,417   1,625,000   1,845,000   87%   10%   2%   1%   EDERAL PRISON SYSTEM (Total)   57,754-952   57,7595,000   5,7960,000   7,860,00	CONSTRUCTION	011-12-1101	0	50,000	20,000	0%	0%	0%	0%	0%
#EDERAL PRISON SYSTEM (Total)  \$AAARIES & EXPENSES  \$011-20-1060  \$7,754,952  \$7,754,952  \$7,754,952  \$7,754,000  \$8\times\$ 11\times\$ 20\times\$ 20\times\$ 30\times\$ 20\times\$ 30\times\$ 20\times\$ 30\times\$ 20\times\$ 30\times\$ 30	ALCOHOL, TOBACCO, FIREARMS & EXPLOSIVES (Total)		\$1,511,417	\$1,625,000	\$1,845,000					
SALARIES & EXPENSES   011-20-1060   7,629,595   7,472,000   7,878,000   85%   11%   2%   0%   BUILDINGS & FACILITIES   011-20-1003   125,377   123,000   82,000   10%   40%   20%   30%   FEDERAL RISKON INDUSTRIES   011-20-4500   0 3,000 3,000   100%   0%   0%   0%   0%   0%   0%	SALARIES & EXPENSES	011-14-0700	1,511,417	1,625,000	1,845,000	87%	10%	2%	1%	0%
### BUILDINGS & FACILITIES	FEDERAL PRISON SYSTEM (Total)				\$7,960,000					
FEDERAL PRISON INDUSTRIES   011-20-4500   0   3,000   3,000   100%   0%   0%   0%   0%   0%   0%										0%
OFFICE OF JUSTICE PROGRAMS (Total)										0%
RESEARCH, EVALUATION & STATISTICS   011-21-0401   462,042   668,000   468,000   100%   0%   0%   0%   0%   0%   01/21-0405   240,972   424,000   423,000   16%   41%   38%   5%   5%   5%   5%   5%   5%   5%		011-20-4500				100%	0%	0%	0%	0%
JUVENILE JUSTICE PROGRAMS   011-21-0405   240,972   424,000   423,000   16%   41%   38%   5%   STATE & LOCAL LAW ENFORCEMENT ASSISTANCE   011-21-0404   1,269,534   2,392,000   2,485,000   22%   38%   35%   5%   COMMUNITY ORIENTED POLICING SERVICES   011-21-0406   185,359   369,000   537,000   40%   20%		044 24 0404				4000/	00/	00/	00/	00/
STATE & LOCAL LAW ENFORCEMENT ASSISTANCE   011-21-0404   1,269,534   2,392,000   2,485,000   22%   38%   35%   5%   COMMUNITY ORIENTED POLICING SERVICES   011-21-0406   185,359   369,000   537,000   40%   20%   20%   13%   PUBLIC SAFETY OFFICER BENEFITS   011-21-0403   7,342   25,000   35,000   100%   00%   0%   0%   0%   00%	,			,	·					0% 0%
COMMUNITY ORIENTED POLICING SERVICES   011-21-0406   185,359   369,000   537,000   40%   20%   20%   23%   PUBLIC SAFETY OFFICER REVERTS   011-21-0403   7,342   25,000   35,000   100%   0%   0%   0%   0%   0%   076			•							0%
### PUBLIC SAFETY OFFICER BENEFITS   011-21-0403   7,342   25,000   35,000   100%   0%   0%   0%   0%   0%   0%										7%
### OFFICE ON VIOLENCE AGAINST WOMEN   011-21-0409   409,066   681,000   515,000   4%   26%   35%   21%   21%   200   (1,137,000)   (1,675,000)   40%   25%   20%   15%   20%   15%   20%										0%
SUBTOTAL, DISCRETIONARY OUTLAYS   S36,412,740   \$40,295,000   \$42,830,000	OFFICE ON VIOLENCE AGAINST WOMEN						26%	35%	21%	14%
GENERAL ADMINISTRATION   011-03-0129   168   232   232   0%   0%   0%   0%   0%   0%   0%   0	CRIME VICTIMS FUND	011-21-5041	200	(1,137,000)	(1,675,000)	40%	25%	20%	15%	0%
JUSTICE INFORMATION SHARING TECHNOLOGY   011-03-0134   983   983   983   983   89%   11%   0%   0%   0%   00%   00%   011-05-0128   27,729   179,000   35,000   87%   11%   2%   0%   0%   00%	SUBTOTAL, DISCRETIONARY OUTLAYS		\$36,412,740	\$40,295,000	\$42,830,000					
GENERAL LEGAL ACTIVITIES	GENERAL ADMINISTRATION	011-03-0129	168	232	232	0%	0%	0%	0%	0%
U.S. ATTORNEYS  U.S. MARSHALS SERVICE  011-05-0322  34,479  26,000  0 87%  10%  3%  0%  U.S. MARSHALS SERVICE  011-05-0324  2,675  4,000  11,000  0%  0%  0%  0%  0%  0%  0%  0%  0%	JUSTICE INFORMATION SHARING TECHNOLOGY	011-03-0134	983	983	983	89%	11%	0%	0%	0%
U.S. MARSHALS SERVICE 011-05-0324 2,675 4,000 11,000 0% 0% 0% 0% 0% 0% 0% 07 00 00 00 00 00 00 00 00 00 00 00 00	GENERAL LEGAL ACTIVITIES	011-05-0128	27,729	179,000	35,000	87%	11%	2%	0%	0%
FEDERAL BUREAU OF INVESTIGATION   011-10-0200   186,731   181,000   194,000   85%   11%   4%   0%   0%   0%   0%   0%   0%   0	U.S. ATTORNEYS	011-05-0322	34,479	26,000	0	87%	10%	3%	0%	0%
DRUG ENFORCEMENT ADMINISTRATION 011-12-1100 43,371 48,000 33,000 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	U.S. MARSHALS SERVICE	011-05-0324	2,675	4,000	11,000	0%	0%	0%	0%	0%
ALCOHOL, TOBACCO, FIREARMS & EXPLOSIVES  011-14-0700  1,719  15,000  20,000  2%  16%  18%  22%  FEDERAL PRISON INDUSTRIES  011-20-4500  654,298  158,000  (3,000)  100%  0%  0%  0%  0%  0%  COMMISSARY FUND  011-20-8408  350,349  375,000  310,000  70%  30%  0%  0%  1NDEPENDENT COUNSEL  RADIATION EXPOSURE COMPENSATION TRUST FUND  011-06-8116  117,969  168,000  40,000  60%  40%  0%  0%  ASSETS FORFEITURE FUND (Permanent Budget Authority)  DIVERSION CONTROL FEE (DEA)  VICTIMS COMPENSATION FUND  011-05-0139  1,844,586  2,033,000  2,026,000  80%  0%  0%  0%  0%  0%  0%  0%  0%	FEDERAL BUREAU OF INVESTIGATION	011-10-0200	186,731	181,000	194,000	85%	11%	4%	0%	0%
FEDERAL PRISON INDUSTRIES   011-20-4500   654,298   158,000   (3,000)   100%   0%   0%   0%   0%   0%   0%						0%	0%		0%	0%
COMMISSARY FUND  011-20-8408  350,349  375,000  359,000  0%  0%  0%  0%  0%  0%  0%  0%  0%			· ·	_						19%
FEES & EXPENSES OF WITNESSES   011-05-0311   239,064   317,000   310,000   70%   30%   0%   0%										0%
INDEPENDENT COUNSEL  O11-05-0327  1,027  6,000  4,000  80%  20%  0%  0%  RADIATION EXPOSURE COMPENSATION TRUST FUND  O11-06-8116  117,969  168,000  40,000  60%  40%  0%  0%  0%  0%  PUBLIC SAFETY OFFICER BENEFITS  O11-21-0403  77,722  198,000  192,000  100%  0%  0%  0%  0%  0%  0%  ASSETS FORFEITURE FUND (Permanent Budget Authority)  DIVERSION CONTROL FEE (DEA)  VICTIMS COMPENSATION FUND  O11-05-0139  DOMESTIC TRAFFICKING VICTIMS' FUND  O11-21-5606  4,202  9,000  2,000  22%  38%  35%  5%  U.S. VICTIMS OF STATE SPONSORED TERRORISM FUND  O11-05-5608  A,287  CRIME VICTIMS FUND  O11-21-5041  2,587,746  6,607,000  3,065,000  40%  20%  0%  0%  0%  0%  0%  0%  0%  0%			· ·	_						0%
RADIATION EXPOSURE COMPENSATION TRUST FUND  011-06-8116  117,969  168,000  40,000  60%  40%  0%  0%  0%  PUBLIC SAFETY OFFICER BENEFITS  011-21-0403  77,722  198,000  192,000  100%  0%  0%  0%  0%  0%  0%  0%  ASSETS FORFEITURE FUND (Permanent Budget Authority)  DIVERSION CONTROL FEE (DEA)  011-12-5131  528,032  456,000  526,000  69%  16%  15%  0%  VICTIMS COMPENSATION FUND  011-05-0139  1,844,586  2,033,000  2,026,000  80%  0%  0%  0%  0%  0%  0%  0%  0%										0%
PUBLIC SAFETY OFFICER BENEFITS         011-21-0403         77,722         198,000         192,000         100%         0%         0%         0%           ASSETS FORFEITURE FUND (Permanent Budget Authority)         011-05-5042         2,652,733         1,252,000         1,075,000         60%         20%         0%           DIVERSION CONTROL FEE (DEA)         011-12-5131         528,032         456,000         526,000         69%         16%         15%         0%           VICTIMS COMPENSATION FUND         011-05-0139         1,844,586         2,033,000         2,026,000         80%         0%         20%         0%           DOMESTIC TRAFFICKING VICTIMS' FUND         011-21-5606         4,202         9,000         2,000         22%         38%         35%         5%           U.S. VICTIMS OF STATE SPONSORED TERRORISM FUND         011-05-5608         4,287         10,000         7,000         0%         0%         0%           CRIME VICTIMS FUND         011-21-5041         2,587,746         6,607,000         3,065,000         40%         25%         20%         15%           SUBTOTAL, MANDATORY OUTLAYS         \$9,359,870         \$12,046,215         \$7,900,215         **           ANTITRUST         011-05-0319         166,673			· ·	_						0%
ASSETS FORFEITURE FUND (Permanent Budget Authority)  011-05-5042  2,652,733  1,252,000  1,075,000  60%  20%  20%  0%  0%  DIVERSION CONTROL FEE (DEA)  011-12-5131  528,032  456,000  526,000  69%  16%  15%  0%  VICTIMS COMPENSATION FUND  011-05-0139  1,844,586  2,033,000  2,026,000  80%  0%  20%  0%  0%  0%  0%  0%  0%  0%										0%
DIVERSION CONTROL FEE (DEA)         011-12-5131         528,032         456,000         526,000         69%         16%         15%         0%           VICTIMS COMPENSATION FUND         011-05-0139         1,844,586         2,033,000         2,026,000         80%         0%         20%         0%           DOMESTIC TRAFFICKING VICTIMS' FUND         011-21-5606         4,202         9,000         2,000         22%         38%         35%         5%           U.S. VICTIMS OF STATE SPONSORED TERRORISM FUND         011-05-5608         4,287         10,000         7,000         0%         0%         0%         0%           CRIME VICTIMS FUND         011-21-5041         2,587,746         6,607,000         3,065,000         40%         25%         20%         15%           SUBTOTAL, MANDATORY OUTLAYS         \$9,359,870         \$12,046,215         \$7,900,215         **           ANTITRUST         011-05-0319         166,673         238,000         213,000         90%         8%         2%         0%           U.S. TRUSTEES         011-05-5073         246,339         235,000         265,000         88%         8%         4%         0%			· ·	· ·						0%
VICTIMS COMPENSATION FUND         011-05-0139         1,844,586         2,033,000         2,026,000         80%         0%         20%         0%           DOMESTIC TRAFFICKING VICTIMS' FUND         011-21-5606         4,202         9,000         2,000         22%         38%         35%         5%           U.S. VICTIMS OF STATE SPONSORED TERRORISM FUND         011-05-5608         4,287         10,000         7,000         0%         0%         0%         0%           CRIME VICTIMS FUND         011-21-5041         2,587,746         6,607,000         3,065,000         40%         25%         20%         15%           SUBTOTAL, MANDATORY OUTLAYS         \$9,359,870         \$12,046,215         \$7,900,215         **           ANTITRUST         011-05-0319         166,673         238,000         213,000         90%         8%         2%         0%           U.S. TRUSTEES         011-05-5073         246,339         235,000         265,000         88%         8%         4%         0%										0%
DOMESTIC TRAFFICKING VICTIMS' FUND         011-21-5606         4,202         9,000         2,000         22%         38%         35%         5%           U.S. VICTIMS OF STATE SPONSORED TERRORISM FUND         011-05-5608         4,287         10,000         7,000         0%	· ·									0%
U.S. VICTIMS OF STATE SPONSORED TERRORISM FUND         011-05-5608         4,287         10,000         7,000         0%         0%         0%           CRIME VICTIMS FUND         011-21-5041         2,587,746         6,607,000         3,065,000         40%         25%         20%         15%           SUBTOTAL, MANDATORY OUTLAYS         \$9,359,870         \$12,046,215         \$7,900,215         **           ANTITRUST         011-05-0319         166,673         238,000         213,000         90%         8%         2%         0%           U.S. TRUSTEES         011-05-5073         246,339         235,000         265,000         88%         8%         4%         0%										0%
CRIME VICTIMS FUND         011-21-5041         2,587,746         6,607,000         3,065,000         40%         25%         20%         15%           SUBTOTAL, MANDATORY OUTLAYS         \$9,359,870         \$12,046,215         \$7,900,215         \$1 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0%</td>										0%
SUBTOTAL, MANDATORY OUTLAYS         \$9,359,870         \$12,046,215         \$7,900,215           ANTITRUST         011-05-0319         166,673         238,000         213,000         90%         8%         2%         0%           U.S. TRUSTEES         011-05-5073         246,339         235,000         265,000         88%         8%         4%         0%				· ·						0%
ANTITRUST 011-05-0319 166,673 238,000 213,000 90% 8% 2% 0% U.S. TRUSTEES 011-05-5073 246,339 235,000 265,000 88% 8% 4% 0%		21 3041				.070	23/0	2070	1370	5/1
U.S. TRUSTEES         011-05-5073         246,339         235,000         265,000         88%         8%         4%         0%		011-05-0319				90%	8%	2%	0%	0%
			· ·	_						0%
300101AL, TLL-TONDED COTLATS   3415,012   34/5.000   54/8.000	SUBTOTAL, FEE-FUNDED OUTLAYS		\$413,012	\$473,000	\$478,000		2.0	.,0	2.0	
TOTAL, DEPARTMENT OF JUSTICE \$46,185,622 \$52,814,215 \$51,208,215										