

U. S. DEPARTMENT OF JUSTICE
SUMMARY OF BUDGET AUTHORITY BY APPROPRIATION
(Dollars in Thousands)

APPROPRIATION	FY 2021 ENACTED	FY 2022 PRESIDENT'S BUDGET	FY 2023 REQUEST
GENERAL ADMINISTRATION	\$119,000	\$143,264	\$196,531
GA - National Police Misconduct Database	5,000	0	0
JUSTICE INFORMATION SHARING TECHNOLOGY	34,000	113,024	153,057
EXECUTIVE OFFICE FOR IMMIGRATION REVIEW	734,000	891,190	1,354,889
EXECUTIVE OFFICE FOR IMMIGRATION REVIEW (2017)	730,000	887,190	1,350,889
Transfer from Immigration Fees Account	4,000	4,000	4,000
OFFICE OF THE INSPECTOR GENERAL	120,565	137,184	145,856
OFFICE OF THE INSPECTOR GENERAL	110,565	127,184	135,856
Transfer from Crime Victim Fund	10,000	10,000	10,000
WORKING CAPITAL FUND (Rescissions)	-188,000	-108,400	-100,000
U.S. PAROLE COMMISSION	13,539	14,238	14,591
NATIONAL SECURITY DIVISION	117,451	123,093	133,512
GENERAL LEGAL ACTIVITIES	960,000	1,064,173	1,164,266
SOLICITOR GENERAL	13,709	14,087	14,460
TAX DIVISION	111,002	116,169	121,306
CRIMINAL DIVISION	197,254	215,173	230,205
CIVIL DIVISION	316,438	328,537	356,083
ENVIRONMENT & NATURAL RESOURCES DIVISION	113,458	133,738	141,761
LEGAL COUNSEL	9,570	9,872	10,986
CIVIL RIGHTS DIVISION	158,167	183,181	215,192
INTERPOL	35,592	40,993	41,796
PARDON ATTORNEY	4,810	16,423	22,462
OFFICE for ACCESS to JUSTICE	0	6,000	10,015
VACCINE INJURY COMPENSATION TRUST FUND	[17,000]	[21,738]	[31,738]
ANTITRUST	184,524	201,176	273,006
U.S. ATTORNEYS	2,342,177	2,539,248	2,772,350
U.S. TRUSTEES	232,361	246,593	260,277
FOREIGN CLAIMS SETTLEMENT COMMISSION	2,366	2,434	2,504
U.S. MARSHALS SERVICE	3,557,609	3,825,565	3,956,187
SALARIES & EXPENSES	1,496,000	1,640,550	1,807,138
CONSTRUCTION	15,000	15,000	19,260
FEDERAL PRISONER DETENTION	2,046,609	2,170,015	2,129,789
COMMUNITY RELATIONS SERVICE	18,000	20,039	25,024
ASSETS FORFEITURE FUND CURRENT BUDGET AUTHORITY	20,514	20,514	20,514
INTERAGENCY CRIME & DRUG ENFORCEMENT	550,458	550,458	550,458
FEDERAL BUREAU OF INVESTIGATION	10,234,786	10,275,753	10,803,573
SALARIES & EXPENSES	9,748,686	10,213,858	10,741,678
Rescissions - Direct and CJIS Balances	-80,000	0	0
CONSTRUCTION	566,100	61,895	61,895
DRUG ENFORCEMENT ADMINISTRATION	2,386,263	2,408,522	2,523,116
SALARIES & EXPENSES	2,336,263	2,408,522	2,523,116
CONSTRUCTION	50,000	0	0
BUREAU OF ALCOHOL, TOBACCO, FIREARMS & EXPLOSIVES	1,483,887	1,554,461	1,732,528
SALARIES & EXPENSES	1,483,887	1,554,461	1,732,528
FEDERAL PRISON SYSTEM	7,835,375	7,291,197	7,290,605
SALARIES & EXPENSES	7,708,375	7,670,393	8,005,951
NIJ Transfer	0	-8,190	-8,190
BUILDINGS & FACILITIES	127,000	178,994	179,300
Rescission of Prior Year Balances - BOP B&F	0	-550,000	-886,456
FEDERAL PRISON INDUSTRIES (limitation on Administrative Expenses)	2,700	2,700	2,700
SUBTOTAL, DISCRETIONARY w/o State and Local	30,766,575	31,316,426	33,275,544
DISCRETIONARY GRANTS PROGRAMS	3,124,300	4,503,490	4,953,490
OFFICE OF JUSTICE PROGRAMS	2,239,800	2,882,490	3,332,490
RESEARCH, EVALUATION & STATISTICS	82,000	94,190	96,190
JUVENILE JUSTICE PROGRAMS	346,000	796,000	760,000
STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE	1,914,000	2,047,500	2,516,500
PUBLIC SAFETY OFFICERS' BENEFITS	24,800	34,800	34,800
OJP SALARIES AND EXPENSES	[263,160]	[261,231]	[274,175]
OJP- wide rescissions	-127,000	-90,000	-75,000

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COMMUNITY POLICING (INCLUDES OJP PROGRAMS)	371,000	636,000	636,000
COMMUNITY POLICING (FY2020 Request in OJP)	386,000	651,000	651,000
COPS SALARIES AND EXPENSES	[32,960]	[35,973]	[88,565]
Rescission of Prior Year Balances	-15,000	-15,000	-15,000
OFFICE ON VIOLENCE AGAINST WOMEN	513,500	985,000	985,000
OFFICE OF VIOLENCE AGAINST WOMEN	513,500	1,000,000	1,000,000
Funding within CVF - OVW	[435,000]	[435,000]	0
OVW SALARIES AND EXPENSES	[26,275]	[30,942]	[35,062]
Rescission of Prior Year Balances	0	-15,000	-15,000
Consolidated Grants M&A Base	0	0	0
SUBTOTAL, DISCRETIONARY w/o Scorekeeping Credits	33,890,875	35,819,916	38,229,034
FEE COLLECTIONS			
Offset from Antitrust Pre-Merger Filing Fee	-150,000	-136,000	-274,500
Offset from U.S. Trustee Fees and Interest on U.S. Securities	-318,000	-380,000	-301,000
SUBTOTAL, FEES COLLECTIONS	-468,000	-516,000	-575,500
HIDTA at ONCDP	0	0	0
SUBTOTAL, DISCRETIONARY with Fees	33,422,875	35,303,916	37,653,534
SCOREKEEPING CREDITS			
CRIME VICTIMS FUND	[-4,444,000]	[-1,680,000]	[-2,406,000]
TOTAL, DOJ DIRECT DISCRETIONARY BA	33,422,875	35,303,916	37,653,534
MANDATORY AND OTHER ACCOUNTS:			
FEES AND EXPENSES OF WITNESSES (MANDATORY)	270,000	270,000	270,000
Sequester Cut	-15,390	0	0
INDEPENDENT COUNSEL (PERMANENT INDEFINITE)	6,483	6,483	6,483
Sequester Cut	-370	0	0
RADIATION EXPOSURE COMPENSATION TRUST FUND	70,000	70,000	20,000
PUBLIC SAFETY OFFICERS' DEATH BENEFITS	119,000	192,000	192,000
Sequester Cut	-723	0	0
ASSETS FORFEITURE FUND (PERMANENT BUDGET AUTHORITY)	2,479,420	1,486,589	1,419,938
Sequester Cut	-79,104	-54,406	0
Rescission of Prior Year Balances	0	0	-100,000
ANTITRUST PRE-MERGER FILING FEE COLLECTIONS	150,000	136,000	274,500
U. S. TRUSTEES FEE COLLECTIONS	318,000	380,000	301,000
DIVERSION CONTROL FEE	460,499	511,659	581,487
Sequester Cut	-27,630	0	0
VICTIM COMPENSATION FUND	1,731,537	2,037,567	2,028,381
Sequester Cut	-2,719	0	0
DOMESTIC VICTIMS OF TRAFFICKING	6,500	6,000	6,500
Sequester Cut	-86	0	0
CRIME VICTIMS FUND	2,015,000	2,650,000	1,750,000
OFFICE on VIOLENCE AGAINST WOMEN - Mandatory	[-435,000]	[-435,000]	0
OFFICE of INSPECTOR GENERAL - Mandatory	[-10,000]	[-10,000]	[-10,000]
VICTIM OF STATE SPONSORED TERRORISM	175,000	175,000	175,000
Sequester Cut	-1,140	0	0
EOIR - LEGAL REPRESENTATION PROGRAM	0	0	450,000
GUN CRIME PREVENTION STRATEGIC FUND	0	0	884,000
COMMUNITY ORIENTED POLICING SERVICES - Mandatory	0	0	2,175,000
COPS - MANDATORY GRANTS	0	0	2,122,000
COPS - Management & Administration	0	0	53,000
SUBTOTAL, MANDATORY AND OTHER ACCOUNTS	7,674,277	7,866,892	10,434,289
TOTAL BA, DISCR & MANDATORY, DEPT. OF JUSTICE	41,097,152	43,170,808	48,087,823
HEALTH CARE FRAUD REIMBURSEMENTS			
HCFAC MANDATORY REIMBURSEMENT	66,781	65,213	80,254
FBI-HEALTH CARE FRAUD - Mandatory	152,394	148,815	183,165
HCFAC DISCRETIONARY REIMBURSEMENT	92,000	94,922	112,922
SUBTOTAL, HEALTH FRAUD REIMBURSEMENTS	311,175	308,950	376,341
TOTAL BA, DEPARTMENT OF JUSTICE, WITH OFFSET	41,408,327	43,479,758	48,464,164