

**U. S. Department of Justice
Combining Statement of Budgetary Resources
For the Fiscal Year Ended September 30, 2009**

Dollars in Thousands	AFF/SADF	OBDs	USMS	OJP	DEA	FBI	ATF	BOP	FPI	Combined
Budgetary Resources										
Unobligated Balance, Net, Brought Forward, October 1	\$ 595,213	\$ 651,099	\$ 93,320	\$ 460,054	\$ 161,745	\$ 1,076,486	\$ 53,971	\$ 360,659	\$ 97,315	\$ 3,549,862
Recoveries of Prior Year Unpaid Obligations	79,515	252,846	61,319	106,867	86,345	270,506	80,237	18,899	-	956,534
Budget Authority:										
Appropriations Received	1,669,860	8,203,630	964,000	6,782,278	2,193,596	7,336,191	1,068,215	6,176,599	-	34,394,369
Spending Authority from Offsetting Collections:										
Earned										
Collected	7,215	1,845,846	1,482,381	240,818	385,364	1,442,098	61,800	372,994	995,244	6,833,760
Change in Receivables from Federal Sources	2,376	142,149	22,610	599	39,199	(86,453)	(5,500)	(4,015)	10,301	121,266
Change in Unfilled Customer Orders										
Advance Received	-	13,671	1,078	(216,745)	(9)	(26,471)	-	352	(17,597)	(245,721)
Without Advance from Federal Sources	(681)	16,972	9,393	(12,506)	42,199	(121,340)	33,421	-	-	(32,542)
Subtotal Budget Authority	1,678,770	10,222,268	2,479,462	6,794,444	2,660,349	8,544,025	1,157,936	6,545,930	987,948	41,071,132
Nonexpenditure Transfers, Net, Anticipated and Actual	-	(171,244)	354,616	283,817	158,467	(8,978)	16,647	(8,035)	-	625,290
Temporarily not Available Pursuant to Public Law	-	-	-	(1,295,083)	-	-	-	-	-	(1,295,083)
Permanently not Available	-	(209,438)	-	(121,642)	-	-	-	-	-	(331,080)
Total Budgetary Resources	\$ 2,353,498	\$ 10,745,531	\$ 2,988,717	\$ 6,228,457	\$ 3,066,906	\$ 9,882,039	\$ 1,308,791	\$ 6,917,453	\$ 1,085,263	\$ 44,576,655
Status of Budgetary Resources										
Obligations Incurred										
Direct	\$ 1,151,330	\$ 7,999,433	\$ 1,375,617	\$ 5,945,243	\$ 2,304,512	\$ 7,672,318	\$ 1,132,564	\$ 6,496,740	\$ -	\$ 34,077,757
Reimbursable	6,723	2,092,114	1,537,439	58,924	438,515	1,149,687	94,032	48,662	1,025,950	6,452,046
Total Obligations Incurred	1,158,053	10,091,547	2,913,056	6,004,167	2,743,027	8,822,005	1,226,596	6,545,402	1,025,950	40,529,803
Unobligated Balance - Available:										
Apportioned	539,014	450,832	51,934	225,179	313,155	737,212	44,648	284,574	-	2,646,548
Exempt from Apportionment	-	-	-	-	-	-	-	42,112	59,313	101,425
Total Unobligated Balance - Available	539,014	450,832	51,934	225,179	313,155	737,212	44,648	326,686	59,313	2,747,973
Unobligated Balance not Available	656,431	203,152	23,727	(889)	10,724	322,822	37,547	45,365	-	1,298,879
Total Status of Budgetary Resources	\$ 2,353,498	\$ 10,745,531	\$ 2,988,717	\$ 6,228,457	\$ 3,066,906	\$ 9,882,039	\$ 1,308,791	\$ 6,917,453	\$ 1,085,263	\$ 44,576,655

**U. S. Department of Justice
Combining Statement of Budgetary Resources - Continued
For the Fiscal Year Ended September 30, 2009**

Dollars in Thousands	AFF/SADF	OBDs	USMS	OJP	DEA	FBI	ATF	BOP	FPI	Combined
Change in Obligated Balance										
Obligated Balance, Net - Brought Forward, October 1										
Unpaid Obligations	\$ 909,109	\$ 3,271,864	\$ 546,861	\$ 3,927,350	\$ 702,505	\$ 2,262,951	\$ 215,902	\$ 1,120,502	\$ 311,873	\$ 13,268,917
Less: Uncollected Customer Payments from Federal Sources	2,327	587,412	191,462	36,317	139,516	792,162	31,288	12,365	36,497	1,829,346
Total Unpaid Obligated Balance, Net - Brought Forward, October 1	906,782	2,684,452	355,399	3,891,033	562,989	1,470,789	184,614	1,108,137	275,376	11,439,571
Obligations Incurred	1,158,053	10,091,547	2,913,056	6,004,167	2,743,027	8,822,005	1,226,596	6,545,402	1,025,950	40,529,803
Less: Gross Outlays	1,068,260	8,338,963	2,764,011	3,864,703	2,671,941	8,004,328	1,123,910	6,294,923	1,064,779	35,195,818
Obligated Balance Transferred, Net:										
Less: Recoveries of Prior Year Unpaid Obligations, Actual	79,515	252,846	61,319	106,867	86,345	270,506	80,237	18,899	-	956,534
Change in Uncollected Customer Payments from Federal Sources	(1,695)	(159,121)	(32,003)	11,907	(81,399)	207,793	(27,921)	4,015	(10,301)	(88,725)
Obligated Balance, Net - End of Period:										
Unpaid Obligations	919,387	4,771,602	634,587	5,959,947	687,246	2,810,122	238,351	1,352,082	273,044	17,646,368
Less: Uncollected Customer Payments from Federal Sources	4,022	746,533	223,465	24,410	220,915	584,369	59,209	8,350	46,798	1,918,071
Total Unpaid Obligated Balance, Net - End of Period	\$ 915,365	\$ 4,025,069	\$ 411,122	\$ 5,935,537	\$ 466,331	\$ 2,225,753	\$ 179,142	\$ 1,343,732	\$ 226,246	\$ 15,728,297
Outlays										
Gross Outlays	\$ 1,068,260	\$ 8,338,963	\$ 2,764,011	\$ 3,864,703	\$ 2,671,941	\$ 8,004,328	\$ 1,123,910	\$ 6,294,923	\$ 1,064,779	\$ 35,195,818
Less: Offsetting Collections	7,215	1,859,517	1,483,459	24,071	385,354	1,415,627	61,800	373,346	977,646	6,588,035
Less: Distributed Offsetting Receipts	10,684	287,073	(520)	1,362	235,998	1,668	247	2,813	-	539,325
Total Net Outlays	\$ 1,050,361	\$ 6,192,373	\$ 1,281,072	\$ 3,839,270	\$ 2,050,589	\$ 6,587,033	\$ 1,061,863	\$ 5,918,764	\$ 87,133	\$ 28,068,458

**U. S. Department of Justice
Combining Statement of Budgetary Resources
For the Fiscal Year Ended September 30, 2008**

Dollars in Thousands	AFF/SADF	OBDs	USMS	OJP	DEA	FBI	ATF	BOP	FPI	Combined
Budgetary Resources										
Unobligated Balance, Net, Brought Forward, October 1	\$ 428,878	\$ 899,325	\$ 101,440	\$ 650,068	\$ 216,385	\$ 1,127,650	\$ 73,107	\$ 273,362	\$ 165,177	\$ 3,935,392
Adjustment to Unobligated Balance, Brought Forward, October 1	-	-	-	-	-	-	-	-	(20,000)	(20,000)
Unobligated Balance, Brought Forward, October 1, as Adjusted	428,878	899,325	101,440	650,068	216,385	1,127,650	73,107	273,362	145,177	3,915,392
Recoveries of Prior Year Unpaid Obligations	40,051	248,702	62,869	145,759	72,085	210,019	58,819	6,157	-	844,461
Budget Authority:										
Appropriations Received	1,530,423	6,377,090	895,144	2,666,519	2,108,334	6,763,811	1,011,597	5,610,260	-	26,963,178
Spending Authority from Offsetting Collections:										
Earned										
Collected	3,219	1,982,366	1,413,426	370,815	398,626	899,710	46,518	385,999	978,084	6,478,763
Change in Receivables from Federal Sources	(11,963)	(47,329)	26,161	3,566	(10,026)	130,657	1,321	2,304	(18,534)	76,157
Change in Unfilled Customer Orders	-	-	-	-	-	-	-	-	-	-
Advance Received	-	10,510	(13,816)	(256,220)	(318)	16,716	-	(1,936)	22,130	(222,934)
Without Advance from Federal Sources	(535)	(44,278)	(14,880)	13,126	18,184	106,643	464	-	-	78,724
Subtotal Budget Authority	1,521,144	8,278,359	2,306,035	2,797,806	2,514,800	7,917,537	1,059,900	5,996,627	981,680	33,373,888
Nonexpenditure Transfers, Net, Anticipated and Actual	-	(41,948)	332,914	241,204	15,302	(169,298)	16,825	34,270	-	429,269
Temporarily not Available Pursuant to Public Law	(240,000)	-	-	(122,414)	-	-	-	-	-	(362,414)
Permanently not Available	-	(329,466)	-	(110,598)	-	(1,300)	-	-	-	(441,364)
Total Budgetary Resources	\$ 1,750,073	\$ 9,054,972	\$ 2,803,258	\$ 3,601,825	\$ 2,818,572	\$ 9,084,608	\$ 1,208,651	\$ 6,310,416	\$ 1,126,857	\$ 37,759,232
Status of Budgetary Resources										
Obligations Incurred										
Direct	\$ 1,151,682	\$ 6,269,675	\$ 1,260,224	\$ 3,014,321	\$ 2,249,663	\$ 6,991,925	\$ 1,101,579	\$ 5,880,520	\$ -	\$ 27,919,589
Reimbursable	3,178	2,134,198	1,449,714	127,450	407,164	1,016,197	53,101	69,237	1,029,542	6,289,781
Total Obligations Incurred	1,154,860	8,403,873	2,709,938	3,141,771	2,656,827	8,008,122	1,154,680	5,949,757	1,029,542	34,209,370
Unobligated Balance - Available:										
Apportioned	400,865	442,090	71,872	220,624	152,562	727,352	25,372	263,215	-	2,303,952
Exempt from Apportionment	-	-	-	-	-	-	-	50,619	97,315	147,934
Total Unobligated Balance - Available	400,865	442,090	71,872	220,624	152,562	727,352	25,372	313,834	97,315	2,451,886
Unobligated Balance not Available	194,348	209,009	21,448	239,430	9,183	349,134	28,599	46,825	-	1,097,976
Total Status of Budgetary Resources	\$ 1,750,073	\$ 9,054,972	\$ 2,803,258	\$ 3,601,825	\$ 2,818,572	\$ 9,084,608	\$ 1,208,651	\$ 6,310,416	\$ 1,126,857	\$ 37,759,232

U. S. Department of Justice
Combining Statement of Budgetary Resources - Continued
For the Fiscal Year Ended September 30, 2008

Dollars in Thousands	AFF/SADF	OBDs	USMS	OJP	DEA	FBI	ATF	BOP	FPI	Combined
Change in Obligated Balance										
Obligated Balance, Net - Brought Forward, October 1										
Unpaid Obligations	\$ 1,051,329	\$ 3,357,243	\$ 540,136	\$ 4,046,993	\$ 541,717	\$ 1,669,766	\$ 219,716	\$ 1,191,107	\$ 306,943	\$ 12,924,950
Less: Uncollected Customer Payments from Federal Sources	14,824	679,019	180,181	19,625	131,358	554,862	29,503	10,061	55,030	1,674,463
Total Unpaid Obligated Balance, Net - Brought Forward, October 1	<u>1,036,505</u>	<u>2,678,224</u>	<u>359,955</u>	<u>4,027,368</u>	<u>410,359</u>	<u>1,114,904</u>	<u>190,213</u>	<u>1,181,046</u>	<u>251,913</u>	<u>11,250,487</u>
Obligations Incurred	1,154,860	8,403,873	2,709,938	3,141,771	2,656,827	8,008,122	1,154,680	5,949,757	1,029,542	34,209,370
Less: Gross Outlays	1,257,030	8,240,549	2,640,344	3,115,655	2,423,953	7,204,918	1,099,675	6,014,205	1,024,612	33,020,941
Less: Recoveries of Prior Year Unpaid Obligations, Actua	40,051	248,702	62,869	145,759	72,085	210,019	58,819	6,157	-	844,461
Change in Uncollected Customer Payments from Federal Sources	12,498	91,607	(11,281)	(16,692)	(8,158)	(237,300)	(1,785)	(2,304)	18,534	(154,881)
Obligated Balance, Net - End of Period:										
Unpaid Obligations	909,109	3,271,864	546,861	3,927,350	702,505	2,262,951	215,902	1,120,502	311,873	13,268,917
Less: Uncollected Customer Payments from Federal Sources	2,327	587,412	191,462	36,317	139,516	792,162	31,288	12,365	36,497	1,829,346
Total Unpaid Obligated Balance, Net - End of Period	<u>\$ 906,782</u>	<u>\$ 2,684,452</u>	<u>\$ 355,399</u>	<u>\$ 3,891,033</u>	<u>\$ 562,989</u>	<u>\$ 1,470,789</u>	<u>\$ 184,614</u>	<u>\$ 1,108,137</u>	<u>\$ 275,376</u>	<u>\$ 11,439,571</u>
Outlays										
Gross Outlays	\$ 1,257,030	\$ 8,240,549	\$ 2,640,344	\$ 3,115,655	\$ 2,423,953	\$ 7,204,918	\$ 1,099,675	\$ 6,014,205	\$ 1,024,612	\$ 33,020,941
Less: Offsetting Collections	3,219	1,992,875	1,399,610	114,596	398,308	916,426	46,518	384,063	1,000,213	6,255,828
Less: Distributed Offsetting Receipts	83,690	(418,768)	(3,805)	-	221,908	1,171	(6,670)	547	-	(121,927)
Total Net Outlays	<u>\$ 1,170,121</u>	<u>\$ 6,666,442</u>	<u>\$ 1,244,539</u>	<u>\$ 3,001,059</u>	<u>\$ 1,803,737</u>	<u>\$ 6,287,321</u>	<u>\$ 1,059,827</u>	<u>\$ 5,629,595</u>	<u>\$ 24,399</u>	<u>\$ 26,887,040</u>