



U.S. Marshals Service (USMS)

FY 2016 Budget Request At A Glance

FY 2015 Enacted:	\$1,700.1 million (5,571 positions; 19 attorneys; 4,134 DUSMs)
Current Services Adjustments:	+\$1,109 million
Program Changes:	-\$109.6 million
FY 2016 Budget Request:	\$2,700.0 million (5,571 positions; 19 attorneys; 4,134 DUSMs)
Change From FY 2015 Enacted:	+\$999.9 million (+58.8%)

Mission:

The mission of the USMS is to protect, defend, and enforce the American justice system. USMS enforces federal laws and support virtually all elements of the federal justice system by providing for the security of federal court facilities and the safety of judges and other court personnel; apprehending fugitives; exercising custody of federal prisoners and providing for their security and transportation to detention facilities; executing federal court orders; seizing assets gained by illegal means and providing for the custody, management and disposal of the assets forfeited by federal law enforcement agencies; assuring the safety of protected government witnesses and their families; and collecting and disbursing funds.

Organization:

The Director is appointed by the President and confirmed by the Senate. The USMS has over 400 offices, encompassing the 94 judicial districts and Headquarters. The USMS has 60 district-based task forces, seven Regional Fugitive Task Forces and 3 foreign field offices to investigate and apprehend violent fugitives. Operational missions are coordinated and led by the following six divisions: Judicial Security, Investigative Operations, Witness Security, Prisoner Operations, Tactical Operations, and the Justice Prisoner and Alien Transportation System (JPATS). JPATS is responsible for moving USMS detainees and Federal Prison System prisoners between judicial districts and correctional institutions via coordinated air and ground systems. The USMS also houses over 55,000 detainees each day in federal, state, local and private jails throughout the nation.

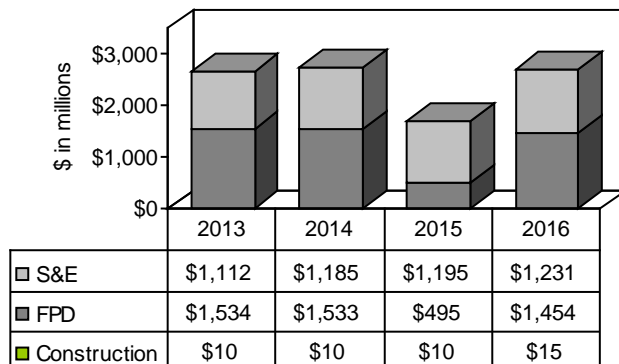
Resources:

The FY 2016 budget request for USMS totals \$2,700 million, which is a 58.8% increase over the FY 2015 Enacted. The large current services increase is due to how Congress funded the Federal Prisoner Detention (FPD) account in FY 2015. DOJ was instructed to use \$1.1 billion of excess unobligated balances from the Assets Forfeiture Funds to fully fund the account. The restoration of base funding is requested in the FY 2016 Budget.

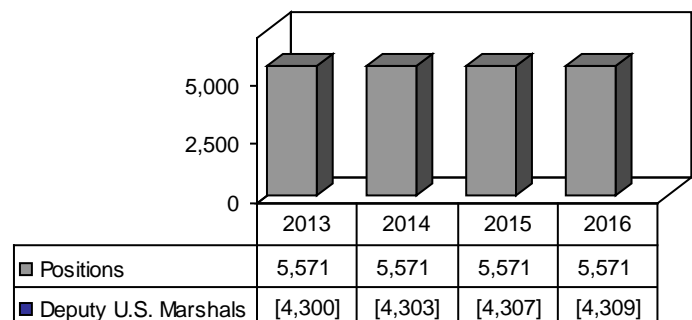
Personnel:

The USMS's direct positions for FY 2016 total 5,571 positions and are the same as FY 2015 Enacted.

Funding (FY 2013 - 2016)



Personnel (FY 2013 - 2016)



* Includes reimbursable Deputy U.S. Marshals

FY 2016 Strategy:

The FY 2016 budget request provides the necessary resources to maintain and enhance USMS' core functions. The USMS safeguards the federal judicial process by protecting members of the judicial family (judges, attorneys and court personnel), providing physical security in courthouses, protecting witnesses, transporting and producing prisoners for court proceedings, executing court orders and arrest warrants, apprehending fugitives, and managing and disposing of seized property. In addition, the USMS provides important technical assistance to support critical law enforcement investigations. The FY 2016 request supports these missions by maintaining funding for core activities and increasing funding in priority areas.

Priority mission areas for FY 2016 include enforcing the Adam Walsh Child Protection and Safety Act and specialized officer safety training to ensure that violent fugitives are located and apprehended. The USMS will also continue its traditional missions of providing judicial and courthouse security, managing the witness security program, and conducting detention operations. The FY 2016 request for Construction supports these missions by allowing the USMS to renovate federal courthouse and other USMS facilities. These upgrades are essential for maintaining the security of federal court facilities and safety of judicial officials, courtroom participants, the public, USMS personnel, and prisoners.

The FY 2016 request for the FPD appropriation funds the housing, transportation, medical care, and medical guard services for federal detainees remanded to USMS custody. The request reflects the projected costs of the detention population. The USMS will continue to target detention efficiencies, including potential improvements to the prisoner transportation system.

FY 2016 Program Changes:

Salaries & Expenses

Adam Walsh Act: \$4.7 million and 0 positions

Funds are requested for non-personnel costs associated with training, operations, and licensing fees. This funding will allow the USMS to support training and continuing education for the USMS Sex Offender investigators; cover costs to plan and execute operations that require extensive coordination with state and local law enforcement agencies; and pay for licensing fees and costs associated with current sex offender tracking databases and computer programs required by investigators to fulfill the Adam Walsh Act (AWA) mission. The current services for this initiative are 211 positions and \$56 million

Law Enforcement Safety Training Program: \$1.5 million and 0 positions

Following the deaths of two Deputy U.S. Marshals and seven task force officers in FY 2011, the USMS established the Law Enforcement Safety Training Program, including the development of High Risk Fugitive Apprehension Training Program. This is an intensive and comprehensive curriculum in advanced tactics, operational planning and communications, and trauma medicine. This funding will allow the USMS to continue building upon officer safety and expand the training to more USMS operational employees and task force officers. There are no current services for this initiative.

Program and/or Administrative Savings: -\$10.0 million and 0 positions

Reductions to existing operations and services necessary to pay for increases in existing costs, including pay raises, FERS contributions, State Department charges, and GSA rent, among others. Program and administrative savings, such as those achieved through reducing the physical footprint, bulk purchases, and/or bundling investments, will be realized in FY 2016.

Construction

USMS Construction: \$5.2 million and 0 positions

The USMS' Construction appropriation provides for renovation and repair of space controlled by USMS for prisoner holding inside federal courthouses. Based on the increasing age of courthouses and high prisoner traffic, USMS has a significant backlog of projects. This funding will allow USMS to reduce the construction backlog, with an emphasis on courthouse security, while providing maintenance and repair of aging USMS space. The current services for this initiative are 0 positions and \$9.8 million.

Federal Prisoner Detention (FPD)

Program Decrease: Detention Population Projection Adjustment: -\$111.0 million and 0 positions

Assuming the current declining trend in detention population continues in FY 2016, the cost for the detention population is anticipated to be lower than the base funding level.

Rescission - FPD: -\$69.5 million and 0 positions

The detention account has funds available from FY 2014 and 2015 as the current detention population projections are lower than when funding was enacted. Assuming the current policies and conditions, DOJ projects \$70 million in unobligated balances will be available for rescission.

U.S. Marshals Service
(Dollars in Thousands)

	U.S. Marshals Service S&E			U.S. Marshals Service Construction			Federal Prisoner Detention			Total		
	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount
2014 Appropriation	5,554	4,924	1,185,000	0	0	9,800	17	19	1,533,000	5,571	4,943	2,727,800
2014 Enacted with Rescissions	5,554	4,924	1,185,000	0	0	9,800	17	19	1,533,000	5,571	4,943	2,727,800
2015 Enacted	5,554	5,103	1,195,000	0	0	9,800	17	17	495,307	5,571	5,120	1,700,107
2015 Balance Rescission	0	0	0	0	0	0	0	0	-188,000	0	0	-188,000
2015 Enacted with Rescissions	5,554	5,103	1,195,000	0	0	9,800	17	17	307,307	5,571	5,120	1,512,107
2016 Request	5,554	5,103	1,230,581	0	0	15,000	17	17	1,454,414	5,571	5,120	2,699,995
Change 2016 from 2015 Enacted	0	0	35,581	0	0	5,200	0	0	1,147,107	0	0	1,187,888
Technical Adjustments												
Restoration of Rescission - FPD	0	0	0	0	0	0	0	0	188,000	0	0	188,000
Restoration of Base - FPD	0	0	0	0	0	0	0	0	1,100,000	0	0	1,100,000
Total Technical Adjustments	0	0	0	0	0	0	0	0	1,288,000	0	0	1,288,000
Base Adjustments												
Pay & Benefits	0	0	17,785	0	0	0	0	0	76	0	0	17,861
Domestic Rent & Facilities	0	0	16,663	0	0	0	0	0	0	0	0	16,663
Other Adjustments	0	0	4,649	0	0	0	0	0	0	0	0	4,649
Foreign Expenses	0	0	249	0	0	0	0	0	0	0	0	249
ATB Transfers	0	0	0	0	0	0	0	0	-29,969	0	0	-29,969
Total Base Adjustments	0	0	39,346	0	0	0	0	0	-29,893	0	0	9,453
2016 Current Services	5,554	5,103	1,234,346	0	0	9,800	17	17	1,565,414	5,571	5,120	2,809,560
Program Changes												
Increases:												
Adam Walsh Act	0	0	4,735	0	0	0	0	0	0	0	0	4,735
Law Enforcement Safety Training Program	0	0	1,500	0	0	0	0	0	0	0	0	1,500
USMS Construction	0	0	0	0	0	5,200	0	0	0	0	0	5,200
Subtotal, Program Increases	0	0	6,235	0	0	5,200	0	0	0	0	0	11,435
Decreases:												
Program and/or Administrative Savings	0	0	-10,000	0	0	0	0	0	0	0	0	-10,000
Program Decrease Detention Population Projection Adjustment	0	0	0	0	0	0	0	0	-111,000	0	0	-111,000
Subtotal, Program Decreases	0	0	-10,000	0	0	0	0	0	-111,000	0	0	-121,000
Total Program Changes	0	0	-3,765	0	0	5,200	0	0	-111,000	0	0	-109,565
2016 Request	5,554	5,103	1,230,581	0	0	15,000	17	17	1,454,414	5,571	5,120	2,699,995
Rescission - FPD	0	0	0	0	0	0	0	0	-69,500	0	0	-69,500
2016 Request with Rescission	5,554	5,103	1,230,581	0	0	15,000	17	17	1,384,914	5,571	5,120	2,630,495
Change 2016 from 2015 Enacted with Rescissions	0	0	35,581	0	0	5,200	0	0	1,077,607	0	0	1,118,388

U.S. Marshals Service S&E
(Dollars in Thousands)

Comparison by activity and program	2015 Enacted			2016 Current Services		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Judicial and Court House Security	2,222	2,042	461,795	2,222	2,042	475,597
Fugitive Apprehension	1,744	1,602	402,681	1,744	1,602	413,725
Prisoner Security & Transportation	1,204	1,106	253,381	1,204	1,106	260,849
Protection of Witnesses	207	190	35,715	207	190	36,999
Tactical Operations	177	163	41,428	177	163	47,176
Total	5,554	5,103	1,195,000	5,554	5,103	1,234,346
Reimbursable FTE	0	425	0	0	427	0
Grand Total	5,554	5,528	1,195,000	5,554	5,530	1,234,346

Comparison by activity and program	2016 Total Program Changes			2016 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Judicial and Court House Security	0	0	-2,859	2,222	2,042	472,738
Fugitive Apprehension	0	0	2,491	1,744	1,602	416,216
Prisoner Security & Transportation	0	0	-1,548	1,204	1,106	259,301
Protection of Witnesses	0	0	-265	207	190	36,734
Tactical Operations	0	0	-1,584	177	163	45,592
Total	0	0	-3,765	5,554	5,103	1,230,581
Reimbursable FTE	0	0	0	0	427	0
Grand Total	0	0	-3,765	5,554	5,530	1,230,581

U.S. Marshals Service Construction
(Dollars in Thousands)

Comparison by activity and program	2015 Enacted			2016 Current Services		
	Perm	FTE	Amount	Perm	FTE	Amount
USMS Construction	0	0	9,800	0	0	9,800
Total	0	0	9,800	0	0	9,800
Reimbursable FTE	0	0	0	0	0	0
Grand Total	0	0	9,800	0	0	9,800

Comparison by activity and program	2016 Total Program Changes			2016 Request		
	Perm	FTE	Amount	Perm	FTE	Amount
USMS Construction	0	0	5,200	0	0	15,000
Total	0	0	5,200	0	0	15,000
Reimbursable FTE	0	0	0	0	0	0
Grand Total	0	0	5,200	0	0	15,000

Federal Prisoner Detention
(Dollars in Thousands)

Comparison by activity and program	2015 Enacted			2016 Current Services		
	Perm	FTE	Amount	Perm	FTE	Amount
Federal Prisoner Detention	17	17	495,307	17	17	1,565,414
Total	17	17	495,307	17	17	1,565,414
Reimbursable FTE	0	0	0	0	0	0
Balance Rescission	0	0	-188,000	0	0	0
Grand Total	17	17	307,307	17	17	1,565,414

Comparison by activity and program	2016 Total Program Changes			2016 Request		
	Perm	FTE	Amount	Perm	FTE	Amount
Federal Prisoner Detention	0	0	-111,000	17	17	1,454,414
Total	0	0	-111,000	17	17	1,454,414
Reimbursable FTE	0	0	0	0	0	0
Balance Rescission	0	0	-69,500	0	0	-69,500
Grand Total	0	0	-180,500	17	17	1,384,914