



## Drug Enforcement Administration (DEA)

FY 2015 Budget Request At A Glance	
FY 2014 Enacted:	\$2,018.0 million (8,197 positions; 72 attorneys; 3,958 agents)
Current Services Adjustments:	+\$75.2 million
Program Changes:	-\$75.2 million
FY 2015 Budget Request:	\$2,018.0 million (8,197 positions; 72 attorneys; 3,958 agents)
Change From FY 2014 Enacted:	+\$0

### Mission:

DEA's mission is to enforce the controlled substances laws and regulations of the United States and bring to the criminal and civil justice system of the United States, or any other competent jurisdiction, those organizations and principal members of organizations involved in the growing, manufacture, or distribution of controlled substances appearing in or destined for illicit traffic in the United States; and to recommend and support non-enforcement programs aimed at reducing the availability of illicit controlled substances on the domestic and international markets.

### Resources:

The FY 2015 budget request for DEA totals \$2,018 million, which is the same as FY 2014 Enacted. The FY 2015 request for the S&E account is \$2,018 million, which is the same as FY 2014 Enacted. In addition, the Diversion Control Fee Account (DCFA) request is \$366.7 million, a 2% increase over FY 2014.

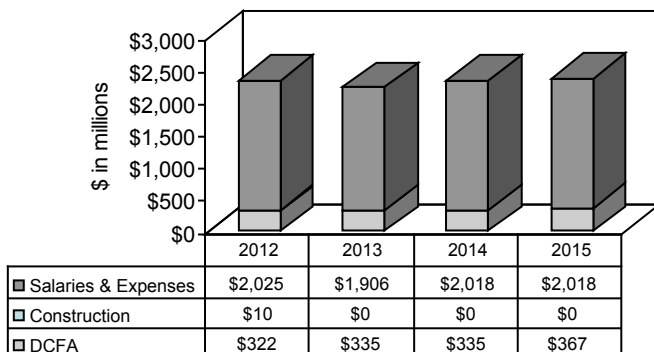
### Organization:

DEA is headed by an Administrator and Deputy Administrator who are both appointed by the President with the advice and consent of the Senate. Currently, DEA operates 222 Domestic Offices, organized into 21 Domestic Field Divisions. DEA also operates 86 foreign offices in 67 countries.

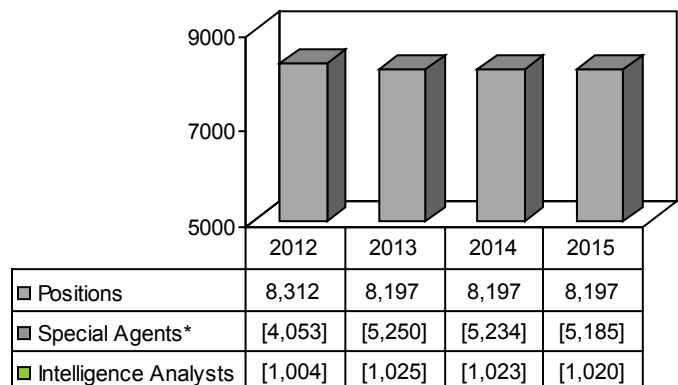
### Personnel:

The DEA's direct positions for FY 2015 total 8,197 positions and is the same as FY 2014 Enacted. In FY 2015, DEA's S&E Account will also have 1,249 funded through reimbursable agreements. However, between January 2011 and December 2013, DEA's S&E Account on-board staffing levels (including reimbursable positions) decreased by nearly 800 (300 agents). During this same time period, the Diversion Control Fee Account onboard staffing levels increased by 215.

**Funding (FY 2012 - 2015)**



**Personnel (FY 2012 - 2015)**



\* Includes Reimbursable SAs and IAs

## **FY 2015 Strategy:**

DEA continues to prioritize its resources to disrupt and dismantle the “most wanted” drug trafficking and money laundering organizations believed to be primarily responsible for the nation’s illicit drug supply. This includes the Consolidated Organizational Priority Targets (CPTOs) identified by DOJ, plus other Priority Target Organizations (PTOs) identified by DEA. DEA also places a high priority on its efforts to prevent drug proceeds from ending up in the hands of terrorist organizations.

Intelligence activities and information sharing will continue to play an important role in DEA’s enforcement efforts in FY 2015; as will large scale, multi-agency enforcement operations. The Special Operations Division is the backbone of DEA’s coordination efforts through its support of multi-jurisdiction, multi-nation, and multi-agency wire intercept investigations, which attack the command and control communications of drug trafficking organizations. Additionally, the El Paso Intelligence Center is a vital resource for federal, state, and local law enforcement.

DEA will continue to focus on the financial infrastructure of drug trafficking organizations. From FY 2005 through the end of FY 2013, DEA has denied drug traffickers a cumulative total of \$25 billion in revenue through the seizure of both assets and drugs, including \$3.5 billion in just FY 2013.

Internationally, DEA’s cooperative partnerships with foreign nations help it to develop more self-sufficient and effective drug law enforcement programs within those partner nations. As part of this collaboration, DEA provides training to its foreign counterparts. DEA also works with foreign counterparts to stand up and train vetted units of foreign law enforcement officers with whom DEA works and shares information.

Although CPOTs and PTOs operate around the world, DEA has placed a special emphasis on Mexican drug trafficking organizations because they control the smuggling of drugs into the United States, as well as drug distribution in most U.S. cities. In addition to the significant drug trafficking threats in the Western Hemisphere, DEA is making efforts to address other international drug trafficking threats that affect U.S. interests. DEA is particularly concerned with emerging threats in Africa, which is used as a transshipment point by both South American and Southwest Asian organizations. DEA will also continue to assist the Government of Afghanistan to establish drug enforcement institutions and capabilities needed to enforce the rule of law; though continued operations in Afghanistan will depend on the availability of resources as the mission in Afghanistan transitions from military to civilian led.

DEA’s Diversion Control Program (DCP) is tasked with preventing, detecting, and investigating the diversion of controlled substances and listed chemicals. Through the DCP, DEA regulates more than 1.54 million registrants, a population that grows at a rate of nearly three percent per year. DEA’s Tactical Diversion Squads (TDS) are dedicated to investigating, disrupting, and dismantling individuals and organizations involved in drug diversion schemes. They combine the expertise of diversion investigators, special agents, and task force officers from various state and local law enforcement and regulatory agencies.

## **FY 2015 Program Changes:**

### **Salaries & Expenses**

**Program Offset - Miscellaneous Program and Administrative Reductions:** -\$75.2 million and 0 positions  
Reductions to existing operations and services necessary to pay for increases in existing costs, including pay raises, FERS contributions, State Department charges, and GSA rent, among others. Program and administrative reductions to be identified once funds are appropriated.

**Drug Enforcement Administration**

(Dollars in Thousands)

	Drug Enforcement Administration - S&E			DEA-Diversion Control Fee			Total		
	Pos	Est. FTE	Amount	Pos	Est. FTE	Amount	Pos	Est. FTE	Amount
<b>2013 Appropriation</b>	<b>8,197</b>	<b>6,826</b>	<b>2,050,904</b>	<b>[1,497]</b>	<b>1,362</b>	<b>351,937</b>	<b>8,197</b>	<b>8,188</b>	<b>2,402,841</b>
2013 Sequester Cut	0	0	-101,416	0	0	-17,085	0	0	-118,501
2013 Rescissions (1.877 % & 0.2%)	0	0	-42,520	0	0	0	0	0	-42,520
Sequester Cut - LEWC	0	0	-694	0	0	0	0	0	-694
2013 Supp. Appropriation - Hurricane Sandy Relief	0	0	1,000	0	0	0	0	0	1,000
<b>2013 Enacted with Rescissions, Sequester &amp; Supplemental</b>	<b>8,197</b>	<b>6,826</b>	<b>1,907,274</b>	<b>[1,497]</b>	<b>1,362</b>	<b>334,852</b>	<b>8,197</b>	<b>8,188</b>	<b>2,242,126</b>
<b>2014 Enacted</b>	<b>8,197</b>	<b>6,566</b>	<b>2,018,000</b>	<b>[1,497]</b>	<b>1,454</b>	<b>360,917</b>	<b>8,197</b>	<b>8,020</b>	<b>2,378,917</b>
2014 Sequester Cut	0	0	0	0	0	-25,630	0	0	-25,630
<b>2014 Enacted with Rescissions, Sequester, and Supplemental</b>	<b>8,197</b>	<b>6,566</b>	<b>2,018,000</b>	<b>[1,497]</b>	<b>1,454</b>	<b>335,287</b>	<b>8,197</b>	<b>8,020</b>	<b>2,353,287</b>
<b>2015 Request</b>	<b>8,197</b>	<b>6,617</b>	<b>2,018,000</b>	<b>[1,497]</b>	<b>1,454</b>	<b>366,680</b>	<b>8,197</b>	<b>8,071</b>	<b>2,384,680</b>
<b>Change 2015 from 2014 Enacted</b>	<b>0</b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,393</b>	<b>0</b>	<b>51</b>	<b>31,393</b>
<b>Technical Adjustments</b>									
<b>Total Technical Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Base Adjustments</b>									
Pay & Benefits	0	51	31,192	0	0	4,358	0	51	35,550
Domestic Rent & Facilities	0	0	7,164	0	0	914	0	0	8,078
Other Adjustments	0	0	3,555	0	0	25,630	0	0	29,185
Foreign Expenses	0	0	33,249	0	0	491	0	0	33,740
<b>Total Base Adjustments</b>	<b>0</b>	<b>51</b>	<b>75,160</b>	<b>0</b>	<b>0</b>	<b>31,393</b>	<b>0</b>	<b>51</b>	<b>106,553</b>
<b>2015 Current Services</b>	<b>8,197</b>	<b>6,617</b>	<b>2,093,160</b>	<b>[1,497]</b>	<b>1,454</b>	<b>366,680</b>	<b>8,197</b>	<b>8,071</b>	<b>2,459,840</b>
<b>Program Changes</b>									
<b>Increases:</b>									
<b>Subtotal, Program Increases</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Decreases:</b>									
Program Offset - Miscellaneous Program and Administrative Reductions	0	0	-75,160	0	0	0	0	0	-75,160
<b>Subtotal, Program Decreases</b>	<b>0</b>	<b>0</b>	<b>-75,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-75,160</b>
<b>Total Program Changes</b>	<b>0</b>	<b>0</b>	<b>-75,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-75,160</b>
<b>2015 Request</b>	<b>8,197</b>	<b>6,617</b>	<b>2,018,000</b>	<b>[1,497]</b>	<b>1,454</b>	<b>366,680</b>	<b>8,197</b>	<b>8,071</b>	<b>2,384,680</b>

**Drug Enforcement Administration - S&E**

(Dollars in Thousands)

Comparison by activity and program	2014 Enacted			2015 Current Services		
	Perm Pos.	Est. FTE	Amount	Perm Pos.	Est. FTE	Amount
International Enforcement	1,074	955	421,802	1,074	962	461,004
Domestic Enforcement	7,097	5,592	1,592,177	7,097	5,636	1,628,047
State and Local Assistance	26	19	4,021	26	19	4,109
<b>Total</b>	<b>8,197</b>	<b>6,566</b>	<b>2,018,000</b>	<b>8,197</b>	<b>6,617</b>	<b>2,093,160</b>
Reimbursable FTE	0	1,319	0	0	1,249	0
<b>Grand Total</b>	<b>8,197</b>	<b>7,885</b>	<b>2,018,000</b>	<b>8,197</b>	<b>7,866</b>	<b>2,093,160</b>

Comparison by activity and program	2015 Total Program Changes			2015 Request		
	Perm Pos.	Est. FTE	Amount	Perm Pos.	Est. FTE	Amount
International Enforcement	0	0	-23,066	1,074	962	437,938
Domestic Enforcement	0	0	-51,888	7,097	5,636	1,576,159
State and Local Assistance	0	0	-206	26	19	3,903
<b>Total</b>	<b>0</b>	<b>0</b>	<b>-75,160</b>	<b>8,197</b>	<b>6,617</b>	<b>2,018,000</b>
Reimbursable FTE	0	0	0	0	1,249	0
<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>-75,160</b>	<b>8,197</b>	<b>7,866</b>	<b>2,018,000</b>

**DEA-Diversion Control Fee**

(Dollars in Thousands)

Comparison by activity and program	2014 Enacted			2015 Current Services		
	Perm Pos.	Est. FTE	Amount	Perm Pos.	Est. FTE	Amount
DEA - Diversion Control	1,497	1,454	335,287	1,497	1,454	366,680
<b>Total</b>	<b>1,497</b>	<b>1,454</b>	<b>335,287</b>	<b>1,497</b>	<b>1,454</b>	<b>366,680</b>
Reimbursable FTE	0	0	0	0	0	0
<b>Grand Total</b>	<b>1,497</b>	<b>1,454</b>	<b>335,287</b>	<b>1,497</b>	<b>1,454</b>	<b>366,680</b>

Comparison by activity and program	2015 Total Program Changes			2015 Request		
	Perm Pos.	Est. FTE	Amount	Perm Pos.	Est. FTE	Amount
DEA - Diversion Control	0	0	0	1,497	1,454	366,680
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,497</b>	<b>1,454</b>	<b>366,680</b>
Reimbursable FTE	0	0	0	0	0	0
<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,497</b>	<b>1,454</b>	<b>366,680</b>