



United States Marshals Service (USMS)

FY 2010 Budget Request At A Glance

FY 2009 Enacted:	\$954.0 million (4,772 pos; 3,669 DUSM)
Current Services Adjustments:	+\$54.0 million (5.7% above FY 2009 Enacted)
Program Changes:	+\$144.3 million
FY 2010 Budget Request:	\$1,152.4 million (5,544 pos; 4,266 DUSM)
Change from FY 2009 Enacted:	+\$198.4 million (+20.8%) (+772 pos; +597 DUSM)

Mission:

The mission of USMS is to enforce federal laws and provide support to virtually all elements of the federal justice system by providing for the safety of judges and other court personnel and the security of federal court facilities; apprehending criminals; exercising custody of federal prisoners and providing for their security and transportation to detention facilities; executing federal court orders; seizing assets gained by illegal means and providing for the custody, management and disposal of forfeited assets; assuring the safety of endangered government witnesses and their families; and collecting and disbursing funds.

Resources:

The budget request for FY 2010 totals \$1,152.4 million, including \$1,138.4 million for Salaries and Expenses and \$14 million in Construction for the highest priority projects. This represents a 20.8 percent increase from the FY 2009 enacted level.

Organization:

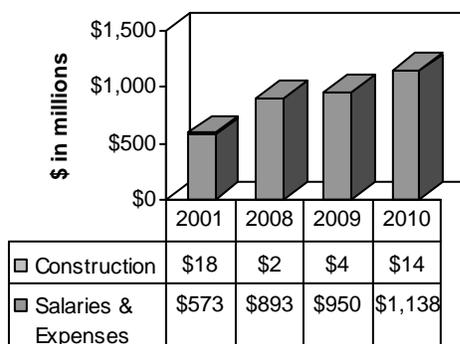
USMS is headed by a Director who is appointed by the President and confirmed by the Senate and the Deputy Director is appointed by the Attorney General.

The USMS has over 400 offices, encompassing the 94 judicial districts and Headquarters, 6 Regional Fugitive Task Forces and 3 foreign field offices. The USMS consists of 6 operational divisions: Judicial Security, Investigative Operations, Witness Security, Prisoner Operations, Tactical Operations, and Justice Prisoner and Alien Transportation System (JPATS). JPATS is one of the largest transporters of prisoners in the world, handling more than 1,000 requests daily to move prisoners between judicial districts, correctional institutions and foreign countries via coordinated air and ground systems. In addition to transporting federal prisoners and detainees, the USMS also houses over 60,000 detainees in federal, state, local and private jails throughout the nation.

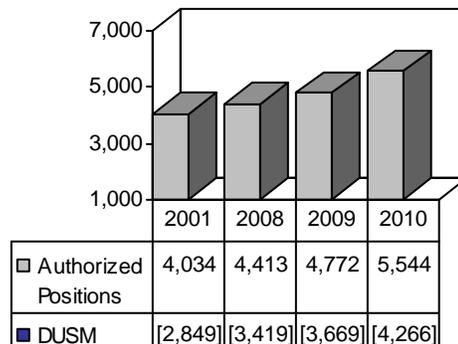
Personnel:

The USMS' authorized positions for FY 2010 total 5,544 positions, including 4,266 Deputy U.S. Marshals (DUSM). Of the total authorized positions, 5,531 are located in domestic offices and 13 are in foreign offices. USMS' FY 2010 request includes an increase of 772 positions, including 597 DUSM over the FY 2009 level of 4,772 authorized positions.

Funding (FY 2001 - 2010)



Personnel (FY 2001 - 2010)



* Includes reimbursable DUSM

FY 2010 Strategy:

The USMS is tasked with Judicial, courthouse and witness security, prisoner security and transportation, and fugitive apprehensions. For the USMS, one principal area of concern is the capacity of the federal judicial process to respond to increased law enforcement arrests associated with immigration enforcement. Sharp increases in the Department of Homeland Security (DHS) resources and personnel have resulted in constraints and capacity problems. The USMS has been forced to divert resources from fugitive apprehension activities and other mission areas in order to fill the gap which has resulted from increased judicial security in the courtrooms. In some cases, the sheer number of criminal aliens has overwhelmed courthouse cellblock capacity. Increases in DUSM and administrative support personnel will enable the USMS to implement an integrated strategy of protecting the federal judiciary; investigating warrants and arresting fugitives; and handling the prisoner workload resulting from immigration enforcement.

Massive improvements to cellblock capacity and security are critical to handle the current immigration-related workload. Existing limits on infrastructure has made it impossible to reach DHS goals of new arrests. Adding new USMS positions cannot be done without renovating USMS office space and cellblocks within federal courthouses. Renovations affect prisoner-movement space, cellblocks, holding cells, prisoner corridors, sally ports, interview rooms, and prisoner elevators and USMS space. Enhanced systems and applications are required to keep pace with new and expanding government information sharing and communications initiatives. Renovation projects include costs for improvements in information technology infrastructure and security equipment.

FY 2010 Program Changes:

Immigration Enforcement: 700 positions (including 528 DUSM), 350 FTE, and \$144.3 million to address immigration enforcement both at the Southwest Border and within the interior of the country. Request includes \$120.9 million to fill new positions; \$13.5 million to improve the information technology infrastructure. These resources are necessary to ensure the USMS can keep pace with the DHS apprehensions. FY 2010 current services resources for immigration enforcement along the Southwest Border are 778 positions (including 643 DUSM) and \$94.9 million.

Courthouse Renovation: \$10 million to make improvements to cellblock capacity and security. Renovations affect prisoner-movement space (cellblocks, holding cells, prisoner elevators) and USMS space (warrant squads, training rooms, and administrative areas). FY 2010 current services resources for courthouse renovations is \$4 million.

Financial Snapshot 2008

Clean Opinion on Financial Statements	Yes
Timely Financial Reporting	Yes
Material Weaknesses	None

UNITED STATES MARSHALS SERVICE

(Dollars in Thousands)

	SALARIES AND EXPENSES			CONSTRUCTION			TOTAL			JUSTICE PRISONER AND ALIEN TRANSPORTATION		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
2008 Appropriation	4,413	4,262	\$864,219	0	0	\$2,304	4,413	4,262	\$866,523	196	196	\$0
2008 Supplemental	72	72	28,621	0	0	0	72	72	28,621	0	0	0
2008 Enacted	4,485	4,334	892,840	0	0	2,304	4,485	4,334	895,144	196	196	0
2009 Enacted	4,772	4,587	950,000	0	0	4,000	4,772	4,587	954,000	249	249	0
2009 Supplemental	0	0	0	0	0	0	0	0	0	0	0	0
2009 Enacted	4,772	4,587	950,000	0	0	4,000	4,772	4,587	954,000	249	249	0
2010 Request	5,544	5,109	1,138,388	0	0	14,000	5,544	5,109	1,152,388	196	196	0
Change 2010 from 2009 Enacted	772	522	188,388	0	0	10,000	772	522	198,388	-53	-53	0
Adjustments to Base												
Increases:												
Pay and Benefits	72	172	44,426	0	0	0	72	172	44,426			
Domestic Rent and Facilities	0	0	3,921	0	0	0	0	0	3,921	0	0	0
Other Adjustments	0	0	5,408	0	0	0	0	0	5,408	0	0	0
Foreign Expenses	0	0	288	0	0	0	0	0	288	0	0	0
Subtotal Increases	72	172	54,043	0	0	0	72	172	54,043	0	0	0
Total Adjustments to Base	72	172	54,043	0	0	0	72	172	54,043	0	0	0
2010 Current Services	4,844	4,759	1,004,043	0	0	4,000	4,844	4,759	1,008,043	249	249	0
Program Changes												
Increases:												
Immigration Enforcement	700	350	134,345	0	0	0	700	350	134,345	0	0	0
Courthouse Renovation	0	0	0	0	0	10,000	0	0	10,000	0	0	0
Subtotal Increases	700	350	134,345	0	0	10,000	700	350	144,345	0	0	0
Decreases:												
Alaska and Southwest Border Requirements	0	0	0	0	0	0	0	0	0	-53	-53	0
Subtotal Decreases	0	0	0	0	0	0	0	0	0	-53	-53	0
Total Program Changes	700	350	134,345	0	0	10,000	700	350	144,345	-53	-53	0
2010 Request	5,544	5,109	1,138,388	0	0	14,000	5,544	5,109	1,152,388	196	196	0
Change 2010 from 2009 Enacted	772	522	188,388	0	0	10,000	772	522	198,388	-53	-53	0

"FY 2009 JPATS operating level includes 53 positions for Alaska and Southwest Border operations. Customer requirements decreased so these positions have not been filled.

The FY 2010 JPATS operating level removes these 53 positions and 53 FTE.

**UNITED STATES MARSHALS SERVICE
SALARIES AND EXPENSES**

(Dollars in thousands)

Comparison by activity and program	2009 Enacted			2010 Current Services		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Judicial & Courthouse Security	1,864	1,818	\$379,508	1,864	1,831	\$394,242
2. Fugitive Apprehension	1,526	1,448	304,586	1,598	1,571	333,651
3. Prisoner Security & Transportation	1,008	956	198,197	1,008	992	206,496
4. Protection of Witnesses	201	197	32,024	201	197	33,074
5. Tactical Operations	173	168	35,685	173	168	36,580
Total	4,772	4,587	\$950,000	4,844	4,759	1,004,043
Reimbursable FTE	0	335	0	0	335	0
Grand Total	4,772	4,922	\$950,000	4,844	5,094	\$1,004,043

Comparison by activity and program	Total Program Changes			2010 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Judicial & Courthouse Security	234	117	\$44,782	2,098	1,948	\$439,024
2. Fugitive Apprehension	233	116	44,781	1,831	1,687	378,432
3. Prisoner Security & Transportation	233	117	44,782	1,241	1,109	251,278
4. Protection of Witnesses	0	0	0	201	197	33,074
5. Tactical Operations	0	0	0	173	168	36,580
Total	700	350	134,345	5,544	5,109	1,138,388
Reimbursable FTE	0	19	0	0	19	0
Grand Total	700	369	\$134,345	5,544	5,128	\$1,138,388

**UNITED STATES MARSHALS SERVICE
CONSTRUCTION**

(Dollars in thousands)

Comparison by activity and program	2009 Enacted			2010 Current Services		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Construction	0	0	\$4,000	0	0	\$4,000
Total	0	0	\$4,000	0	0	\$4,000

Comparison by activity and program	Total Program Changes			2010 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Construction	0	0	\$10,000	0	0	\$14,000
Total	0	0	\$10,000	0	0	\$14,000