



## Drug Enforcement Administration (DEA)

### FY 2010 Budget Request At A Glance

FY 2009 Enacted:	\$1,939 million (8,235 positions; 5,233 agents)
Current Services Adjustments:	+\$41.5 million (2% above FY 2009 Enacted)
Program Changes:	+\$34.1 million (+143 positions; +79 agents)
FY 2010 Budget Request:	\$2,015 million (8,378 positions; 5,312 agents)
Change from FY 2009 Enacted:	+\$75.6 million (+4%) (+143 positions; +79 agents)

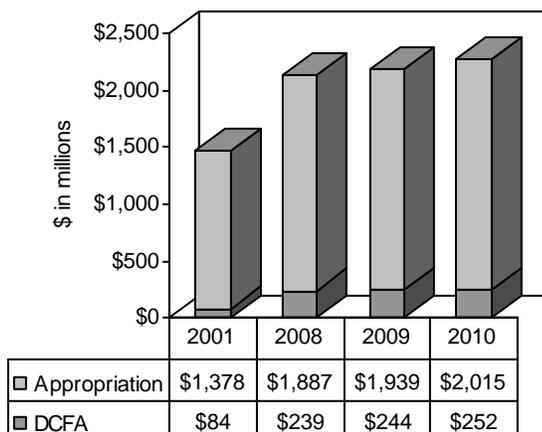
### Mission:

DEA's mission is to enforce the controlled substances laws and regulations of the United States and bring to the criminal and civil justice system of the United States, or any other competent jurisdiction, those organizations and principal members of organizations, involved in the growing, manufacture, or distribution of controlled substances appearing in or destined for illicit traffic in the United States, including organizations that use drug trafficking proceeds to finance terror; and to recommend and support non-enforcement programs aimed at reducing the availability of and demand for illicit controlled substances on the domestic and international markets. In addition, through the Diversion Control Program, DEA seeks to prevent, detect and investigate the diversion of licit pharmaceutical controlled substances and listed chemicals from legitimate channels.

### Resources:

The FY 2010 request for DEA's Salaries and Expenses Account is \$2.0 billion, a 4 percent increase over FY 2009. In addition, the Diversion Control Fee Account (DCFA) is \$252 million, a 3 percent increase over FY 2009. The total for DEA is \$2.27 billion.

**Funding (FY 2001 - 2010)**



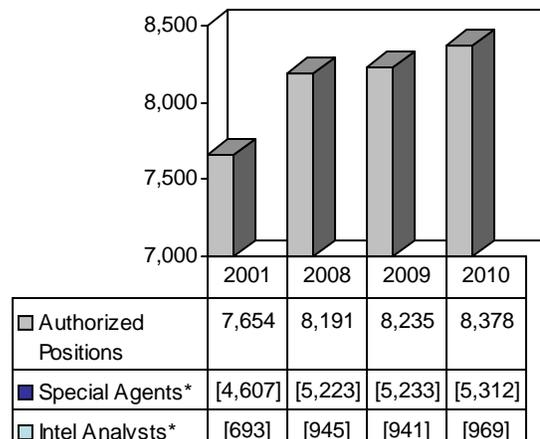
### Organization:

DEA is headed by an Administrator and Deputy Administrator who are appointed by the President and confirmed by the Senate. DEA operates 227 Domestic Offices, including 21 Domestic Field Divisions and 118 Resident Offices. DEA also operates 83 foreign offices in 62 countries.

### Personnel:

DEA's FY 2010 authorized positions total 8,378 positions, including 5,312 agents (including reimbursable and fee-funded agents). Of the total authorized positions, 7,595 are located in domestic offices and 783 are in foreign offices. DEA's FY 2010 request includes an increase of 143 positions, including 79 agents, over the FY 2009 level.

**Personnel (FY 2001 - 2010)**



\* Includes reimbursable and fee-funded agents and intelligence analysts.

**FY 2010 Strategy:**

DEA disrupts and dismantles significant drug trafficking and money laundering organizations, attacking the economic basis of the drug trade, and contributing to counterterrorism activities. Drug traffickers can be ruthless, as recent drug-related violence in Mexico and narco-trafficking in Afghanistan demonstrate. Such crimes transcend standard drug trafficking – they are directly tied to issues of national security, border security, and immigration.

DEA has identified the Southwest Border as an area of particular concern because the possibility exists for terrorist organizations to use established drug smuggling routes to smuggle dangerous individuals or weapons of mass destruction into the United States. DEA has numerous operational efforts targeting Mexican drug trafficking cartels operating along the Southwest Border. In the past year, DEA completed several major operations that took multi-ton quantities of illicit narcotics off the streets, resulted in the seizure of millions of dollars, and led to the arrest of hundreds of cartel members. For example, DEA concluded *Operation Xcellerator* in February 2009, a 21-month multi-agency investigation targeting the Sinaloa Cartel that as of March 18, 2009, had led to the arrest of 781 individuals and the seizure of approximately \$61 million in U.S. currency.

In FY 2010, DEA will continue to use enforcement operations, such as the Drug Flow Attack Strategy, to prevent drug crime and violence from spilling over the Southwest Border into the United States. Leveraging interagency partnerships, DEA participates in several joint initiatives including the Border Enforcement Security Task Force and the Tunnel Task Force. These task forces target human smuggling and violent drug trafficking organizations that provide fuel for violence along the Southwest Border. These initiatives also increase the flow of information between participating agencies regarding violent criminal organizations and gangs operating on both sides of the border.

Intelligence activities will also play a key role in DEA's efforts in the Southwest Border. The El Paso Intelligence Center (EPIC), a national tactical intelligence center that supports law enforcement efforts throughout the Western Hemisphere, is DEA's long-standing and most important intelligence sharing organization focusing on the Southwest Border. Much of EPIC's success can be attributed to the strong partnerships forged among the more than 20 agencies represented at the Center, including representatives from foreign police organizations in Mexico and Colombia.

DEA is also working to help the government of Afghanistan establish drug enforcement institutions and capabilities needed to enforce the rule of law. Afghanistan's heroin production is a world-wide threat, accounting for 93 percent of global supply. As DEA expands operations in Afghanistan, the focus will be on high value targets, including members of the Taliban, who use the heroin trade to fund insurgencies in their effort to combat U.S. and coalition forces.

**FY 2010 Program Changes:**

**SALARIES AND EXPENSES**

**Southwest Border Enforcement:** \$24.1 million and 128 positions (70 agents) to disrupt the flow of drugs, money, and chemicals between the source zones and the United States by attacking vulnerabilities in the supply chains, transportation systems, and financial infrastructure of major drug trafficking organizations. Additional positions will enable DEA to carry enforcement operations along the Southwest Border and to investigate the trafficking networks of Mexican cartels that extend throughout the US. This request also supports Special Field Intelligence Programs (SFIPs) that focus on Mexican drug cartels and the escalation of drug-related violence. The FY 2010 current services number for DEA's Southwest Border offices and SFIPs are 1,659 positions, 1,530 FTE, and \$488.2 million.

**Continuing Counter-terrorism Investments:** \$10 million and 15 positions (9 agents) to continue initiatives funded in the FY 2008 Supplemental Appropriations Act (PL 110-252). This includes \$7 million and 15 positions for DEA's narco-terrorism initiative coordinated by the Special Operations Division and \$1.5 million for financial investigations. The FY 2010 request also includes \$1.5 million to operate and maintain the helicopter provided for the Western Hemisphere Foreign-deployed Advisory and Support Teams (FAST). The FY 2010 current services for DEA's counter-terrorism initiatives are 31 positions, 31 FTE, and \$4.2 million.

**DCFA**

**Diversion Control Forensic Support:** \$2.7 million and 11 chemists to analyze exhibits submitted during diversion investigations. FY 2010 current services for forensic support for diversion investigations are 8 positions, 8 FTE, and \$1.9 million.

**Financial Snapshot 2008**

Clean Opinion on Financial Statements	Yes
Timely Financial Reporting	Yes
Material Weaknesses	None

**DRUG ENFORCEMENT ADMINISTRATION**

(Dollars in Thousands)

	SALARIES AND EXPENSES			DIVERSION CONTROL FEE ACCOUNT			TOTAL		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
2008 Appropriation	8,151	8,060	\$1,857,569	1,187	1,176	\$239,249	9,338	9,236	\$2,096,818
2008 Supplemental	0	0	29,861	0	0	0	0	0	29,861
<b>2008 Enacted with Supplementals</b>	<b>8,151</b>	<b>8,060</b>	<b>1,887,430</b>	<b>1,187</b>	<b>1,176</b>	<b>239,249</b>	<b>9,338</b>	<b>9,236</b>	<b>2,126,679</b>
<b>2009 Enacted</b>	<b>8,235</b>	<b>8,109</b>	<b>1,939,084</b>	<b>1,188</b>	<b>1,184</b>	<b>244,450</b>	<b>9,423</b>	<b>9,293</b>	<b>2,183,534</b>
<b>2010 Request</b>	<b>8,378</b>	<b>8,230</b>	<b>2,014,682</b>	<b>1,199</b>	<b>1,190</b>	<b>251,790</b>	<b>9,577</b>	<b>9,420</b>	<b>2,266,472</b>
<b>Change 2010 from 2009 Enacted</b>	<b>143</b>	<b>121</b>	<b>75,598</b>	<b>11</b>	<b>6</b>	<b>7,340</b>	<b>154</b>	<b>127</b>	<b>82,938</b>
<b>Adjustments to Base</b>									
Increases:									
Pay and Benefits	0	42	27,312	0	0	3,363	0	42	30,675
Domestic Rent and Facilities	0	0	7,156	0	0	1,186	0	0	8,342
Other Adjustments	0	0	762	0	0	84	0	0	846
Foreign Expenses	0	0	6,431	0	0	92	0	0	6,523
Subtotal Increases	0	42	41,661	0	0	4,725	0	42	46,386
Decreases:									
Non-Recurrence of FY 2009 Personnel Increases	0	0	-138	0	0	-91	0	0	-229
Subtotal Decreases	0	0	-138	0	0	-91	0	0	-229
<b>Total Adjustments to Base</b>	<b>0</b>	<b>42</b>	<b>41,523</b>	<b>0</b>	<b>0</b>	<b>4,634</b>	<b>0</b>	<b>42</b>	<b>46,157</b>
<b>2010 Current Services</b>	<b>8,235</b>	<b>8,151</b>	<b>1,980,607</b>	<b>1,188</b>	<b>1,184</b>	<b>249,084</b>	<b>9,423</b>	<b>9,335</b>	<b>2,229,691</b>
<b>Program Changes</b>									
Continuing Counter-Terrorism Requirements	15	15	10,000	0	0	0	15	15	10,000
DFAS- Western Hemisphere	128	64	24,075	0	0	0	128	64	24,075
Diversion Control Regulatory & Enforcement	0	0	0	11	6	2,706	11	6	2,706
<b>Total Program Changes</b>	<b>143</b>	<b>79</b>	<b>34,075</b>	<b>11</b>	<b>6</b>	<b>2,706</b>	<b>154</b>	<b>85</b>	<b>36,781</b>
<b>2010 Request</b>	<b>8,378</b>	<b>8,230</b>	<b>2,014,682</b>	<b>1,199</b>	<b>1,190</b>	<b>251,790</b>	<b>9,577</b>	<b>9,420</b>	<b>2,266,472</b>
<b>Change 2010 from 2009 Enacted</b>	<b>143</b>	<b>121</b>	<b>75,598</b>	<b>11</b>	<b>6</b>	<b>7,340</b>	<b>154</b>	<b>127</b>	<b>82,938</b>

**DRUG ENFORCEMENT ADMINISTRATION**  
**SALARIES AND EXPENSES**  
(Dollars in thousands)

Comparison by activity and program	2009 Enacted			2010 Current Services		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. International Enforcement	1,059	1,003	\$388,416	1,059	1,015	\$400,277
2. Domestic Enforcement	7,148	7,080	1,544,160	7,148	7,110	1,573,716
3. State and Local Assistance	28	26	6,508	28	26	6,614
<b>Total</b>	<b>8,235</b>	<b>8,109</b>	<b>1,939,084</b>	<b>8,235</b>	<b>8,151</b>	<b>1,980,607</b>
Reimbursable FTE	0	1,361	0	0	1,361	0
<b>Grand Total</b>	<b>8,235</b>	<b>9,470</b>	<b>\$1,939,084</b>	<b>8,235</b>	<b>9,512</b>	<b>\$1,980,607</b>

Comparison by activity and program	Total Program Changes			2010 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. International Enforcement	15	15	\$10,000	1,074	1,030	410,277
2. Domestic Enforcement	128	64	24,075	7,276	7,174	1,597,791
3. State and Local Assistance	0	0	0	28	26	6,614
<b>Total</b>	<b>143</b>	<b>79</b>	<b>34,075</b>	<b>8,378</b>	<b>8,230</b>	<b>2,014,682</b>
Reimbursable FTE	0	0	0	0	1,361	0
<b>Grand Total</b>	<b>143</b>	<b>79</b>	<b>\$34,075</b>	<b>8,378</b>	<b>9,591</b>	<b>\$2,014,682</b>

**DRUG ENFORCEMENT ADMINISTRATION**  
**DRUG DIVERSION CONTROL FEE ACCOUNT (DCFA)**  
(Dollars in thousands)

Comparison by activity and program	2009 Enacted			2010 Current Services		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Diversion Control	1,188	1,184	\$244,450	1,188.00	1,184.00	\$249,084
<b>Total</b>	<b>1,188</b>	<b>1,184</b>	<b>\$244,450</b>	<b>1,188.00</b>	<b>1,184.00</b>	<b>\$249,084</b>

Comparison by activity and program	Total Program Changes			2010 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Diversion Control	11	6	\$2,706	1,199.00	1,190.00	\$251,790
<b>Total</b>	<b>11</b>	<b>6</b>	<b>\$2,706</b>	<b>1,199</b>	<b>1,190</b>	<b>\$251,790</b>